

SECONDARY SCHOOL CAPACITY IN STOCKPORT 2015-2028

Report of the Corporate Director for People

INTRODUCTION AND PURPOSE OF REPORT

This report presents data from our Department of Education (DFE) statistical return that illustrates how the significantly larger cohorts of children currently in primary phase will advance into our secondary provision in the immediate years ahead.

The report will also focus on a longer range local analysis of numbers that is a departure from the DfE statistical modelling but one that illustrates the situation for 2021 – 2028.

1. The growth in Primary Numbers in Stockport

- 1.1 Over the past five years the primary school population has increased rapidly. From a low of 22,000 in 2008 when the incoming Reception cohort was 2,800 we now face a Reception cohort of 3,550 in September 2015. Stockport's primary population is expected to reach 25,000 around the end of the current decade.
- 1.2 The increase has not been equally divided across the borough. Particularly large numbers in the Heatons meant that this was and remains a challenging area to create sufficient additional places in both the primary now and the secondary sector in the future. Of the schools in that area, Didsbury Road Primary has accepted a bulge year up to 3 forms of entry (3FE) from the normal 2FE entry; Norris Bank Primary has been extended; St Thomas CE Primary is being expanded via the creation of a Key Stage 2 junior base at Peel Moat with adaptations at their current base to establish it as an Early Years and Key Stage 1 site.
- 1.3 The remaining Heatons primary schools are Tithe Barn, whose site would be extremely difficult to expand; St John's CE which is due to be re-built under the Priority Schools Building Programme but only at the same size; Mersey Vale Primary which remains a school we may enlarge as and when funding becomes available. Didsbury Road Primary is a school which we would wish to renovate on the basis of a poor teaching and learning environment and that renovation could involve expansion.
- 1.4 Another area of pressure has been across Cheadle and Cheadle Hulme. The leadership of Cheadle Heath Primary worked with us to double the size of the school, and in Cheadle Hulme Laurus Educational (that oversees the Cheadle Hulme High School academy) has achieved support for a primary free school (2FE) which is now proposed to open to the Reception Year in September 2017. Also in that area the combination of two 1FE schools into a 3FE new building has created some additional capacity at Oak Tree Primary School. Thorn Grove Primary remains the only school in the area with spare places.
- 1.5 Further challenges remain with very few spare places across the Romiley-Marple areas. The target of Schools Organisation is to achieve 5% spare places overall in the Reception cohort as these places will be needed across a borough that imports more families than leave it; in addition the spare places help to facilitate parental choices. Before the recent rapid increase in pupil numbers the national expectation was for there to be between 8% and 10% spare places but this is unachievable without significant additional funding to support a programme

of development for our schools' estate.

- 1.6 Outside of our clustering of primary schools the position of our primary SEN (Special Education Needs) schools should also be acknowledged. Lisburne Special School was over-subscribed in 2013 but the school managed the larger numbers within their existing accommodation. In 2014 there were further additional numbers and the LA placed a double temporary classroom unit in the car park to assist. Further numbers increased pressure on the school capacity in September 2015 when a further rise in numbers meant that the LA ordered a further two double temporary classroom units. The result of a quarter of this school's population being based in temporary classrooms is far from ideal, and is a solution for which there is planning permission for only three years.

2. Larger Cohorts moving into Secondary Provision

- 2.1 As the larger primary numbers roll forward into the secondary sector there will be increased pressure on schools and Stockport will quickly have no capacity for the places needed in the academic year 2013-14 we reached a historical low in the secondary 11-16 population of 13,450. In contrast in 1983 21,031 were distributed across 20 secondary schools at that time. In the modelling below we anticipate that by 2028 the secondary population may rise to approximately 18,000. If it is acknowledged that there is a need to preserve some spare capacity to allow parental preferences to function, even at a reduced level from that currently, then our forward planning needs to focus upon an increase of just under three thousand secondary places across the next 10 years.

- 2.2 **Modelling Overall Student numbers:** The first model presented is drawn from the 2015 statistical return to DfE and focuses upon the number of pupils in the feeder primaries. Currently not all pupils go on to join 'their' catchment school but they do have to be allocated a place somewhere in our system, so the analysis is based upon the whole of Stockport rather than individual school projections. These figures have now been accepted by DfE as within error margins.

Overall, for the 2015 year 7 intake to secondary we anticipate having **206 spare places**, with around 130 of those being at one school – Reddish Vale Technology college. That situation will shift rapidly as the larger primary cohorts roll forward. The expected picture at September 2018 – if there is no change to school capacities - is illustrated below (figures from the 2015 SCAP return which should be seen as a conservative projection)

Year 7 intakes			2018	2021
School	Net Capacity Assessment	Pupil Admission Number = 'places'	Pupils in linked primaries	Pupils in linked primaries
Priestnall School	1275	255	326	369
Reddish Vale Technology	1466	270	266	270
Stockport School	1314	240	378	402
Werneth School	1457	250	264	275
Hazel Grove High School	1308	250	275	259
Marple Hall School	1736	300	316	301
Bramhall High School	1584	270	267	390
Cheadle Hulme High	1556	270	360	392
The Kingsway	1733	300	407	447
St James'	800	160	164	158

Catholic High				
Harrytown Catholic High	825	165	164	151
St Anne's RC High	894	150	178	153
Stockport Academy	1150	180	0	0
		3060	3365	3567
Places shortfall on raw figures			305	507
Adjust for expected leakage to other LA, independent schools + net import (1.0725)			327 shortfall	543 shortfall

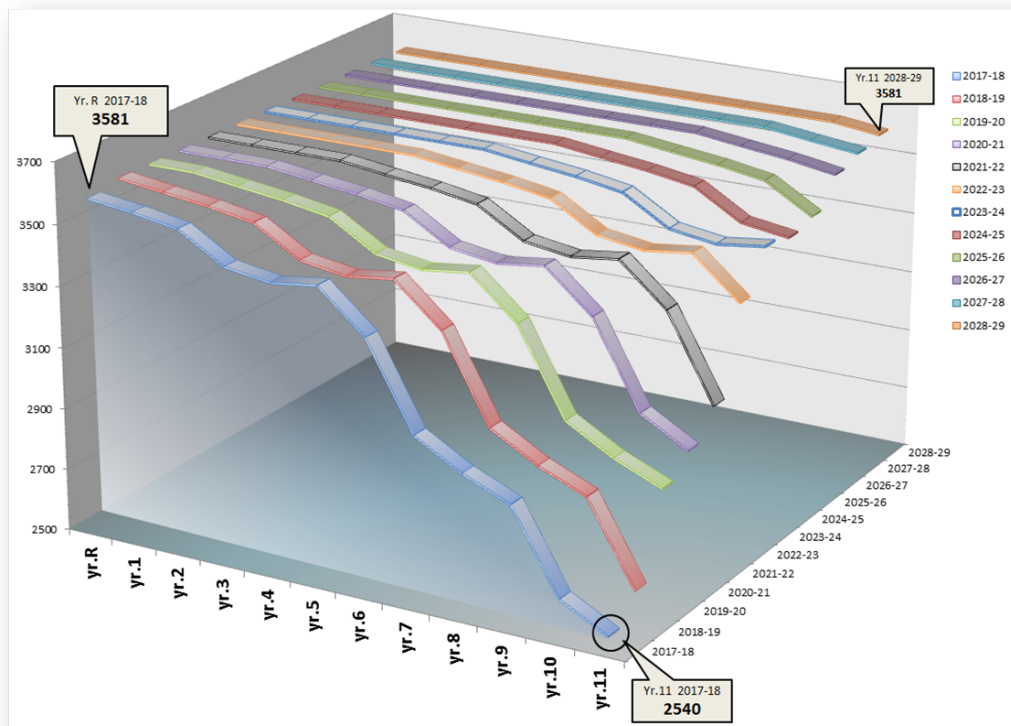
Taking the places shortfall from 2021 entry and multiplying by the 5 years of secondary education equals 2,718 additional places needed. If we wanted to ensure an additional 5% of spare places then the target for Stockport is to create an additional 2,854 places across years 7 to 11.

- 2.3 Any projection modelling beyond the numbers already in the school system is highly speculative. In the model presented below it is anticipated that the primary intake will plateau at around 3,600. This figure has been used to project alongside the numbers of which we are more certain. Actual numbers already 'in the system' at nursery level and beyond are the black numbers in the table below. Transition rates vary year on year between 0.98 and 1.12 but for the purposes of this 'broad brush' model a transition rate of 1 has been assumed.

YEAR	R	1	2	3	4	5	6	7	8	9	10	11	Primary Population	Secondary Population	YEAR
2017-18	3581	3563	3538	3447	3425	3445	3313	3037	2950	2886	2622	2540	24312	14035	2017-18
2018-19	3600	3581	3563	3538	3447	3425	3445	3313	3037	2950	2886	2622	24599	14808	2018-19
2019-20	3600	3600	3581	3563	3538	3447	3425	3445	3313	3037	2950	2886	24754	15631	2019-20
2020-21	3600	3600	3600	3581	3563	3538	3447	3425	3445	3313	3037	2950	24929	16170	2020-21
2021-22	3600	3600	3600	3600	3581	3563	3538	3447	3425	3445	3313	3037	25082	16667	2021-22
2022-23	3600	3600	3600	3600	3600	3581	3563	3538	3447	3425	3445	3313	25144	17168	2022-23
2023-24	3600	3600	3600	3600	3600	3600	3581	3563	3538	3447	3425	3445	25181	17418	2023-24
2024-25	3600	3600	3600	3600	3600	3600	3600	3581	3563	3538	3447	3425	25200	17554	2024-25
2025-26	3600	3600	3600	3600	3600	3600	3600	3600	3581	3563	3538	3447	25200	17729	2025-26
2026-27	3600	3600	3600	3600	3600	3600	3600	3600	3600	3581	3563	3538	25200	17882	2026-27
2027-28	3600	3600	3600	3600	3600	3600	3600	3600	3600	3581	3563	3538	25200	17944	2027-28
2028-29	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3600	3581	25200	17981	2028-29

There is reasonable confidence (+/- 2%) that the 2017 Reception intake will be 3,581 and this is anticipated to be when that the year 7 intake will pass the 3,550 mark. The total Pupil Admission Numbers (PAN) indicate that across the system there should be sufficient Year 7 places however this masks the considerable difficulties at that time if no additional capacity is created in the Heatons: the current configuration of Priestnall School will not cope with the additional numbers demanding places by this time. We note the ruling by the Office of the Schools Adjudicator that there should be a reasonable expectation of achieving a place at a catchment school. This will become increasingly difficult in the Heatons from 2018 onwards.

- 2.4 It is possible to model the school populations with some accuracy but not absolute certainty in graphical form and illustrate how the Reception class of 2017 rolls forward until it becomes the year 11 cohort. An assumption of incoming cohorts staying at 3,600 is used although that is at the upper end of our expectations.



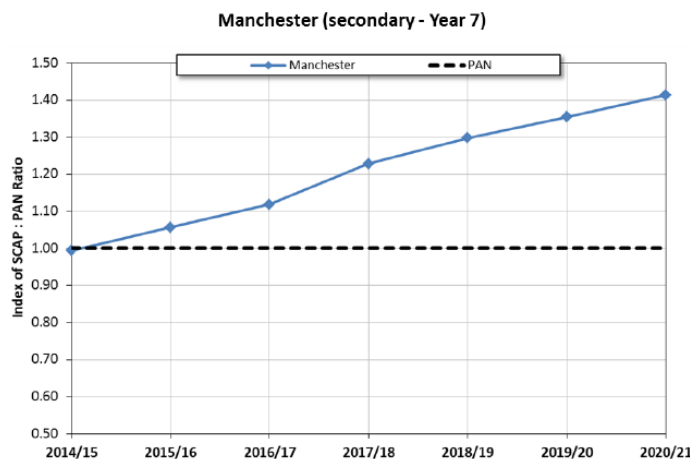
2.5 In addition to anticipated mainstream pressures the secondary special school provision is under pressure. The new base for Castle Hill at Offerton site was designed to accept an increase in numbers so that there could be a corresponding reduction in the number of independent and other organisation placements that are far more expensive than can be provided by the LA in its own accommodation. The resulting saving is supposed to fund the loan that paid for the new Castle Hill base. However, rising numbers of young people being placed in external education placements are threatening the viability of this payback process. At Heaton Special School (which has complex medical needs, profound learning difficulties) the numbers of students entering is higher than the numbers leaving: for example in 2013 11 year 14 sixth form left but 12 year seven and 6 year 12 joined. We are adding some additional accommodation at this time but any further increases will lead to further external placements with external organisations at a cost of @£80,000 a place.

The annual repayment of the prudential borrowing loan re Castle Hill is now built into the baseline Dedicated Schools Grant (DSG) budget each year and this was financed by the knowledge of reduction in the cost on the DSG of external placements in the independent/non-maintained sector. If, however, such external costs are now likely to rise again year on year it does not put at risk the annual prudential borrowing repayments but does put further additional pressure on the overall DSG and the current financial sustainability issue we are facing / planning to address.

3. Other Pressures

3.1 Another pressure that may impact on secondary provision is the very large cohorts expected in Manchester and the possible overspill into Stockport. The pressure on places in Manchester is far greater than those in the neighbouring authorities, including Stockport. It is likely that they will find it challenging to create the 8,000 to 10,000 new secondary places required. Those schools on the Stockport / Manchester border – Kingsway, Priestnall, Reddish Vale, St. Anne's RC High – may come under further pressure from the neighbouring authority. The graph (left) is from the *Greater Manchester Pupil Place*

Planning document of 2014 which was based upon the summer 2014 statistical return, however recent contact with that authority suggest that the situation will be worse than indicated and further projections suggest that the figures will continue to increase beyond the range of this graph:

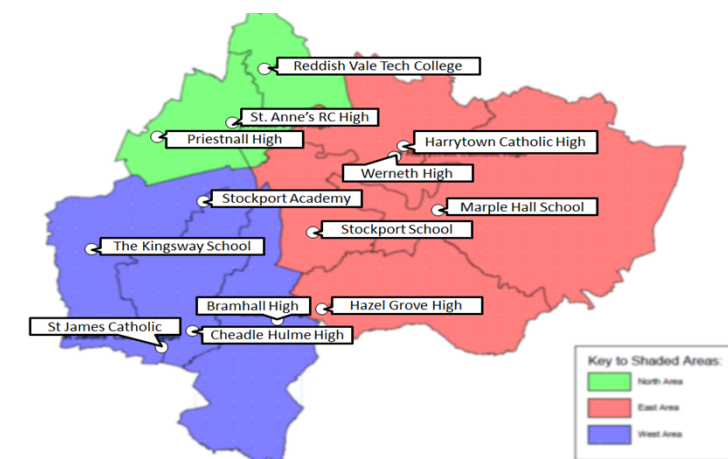


3.2 A further pressure is Stockport's ambition to create at least 7,000 new homes over the next few years. Via a planning condition we have extracted a Section 106 contribution from the developers of Woodford which will be delivered as a 1 form entry primary base but no planned housing expansion has yet to be required to contribute to the increases in secondary population. We use the standard statistical tool of 4 pupil places per year group per 100 new homes and can demonstrate that this criterion holds true for new build estates. Using this as a basis we can expect the following additional place pressures as the number of new homes increases in the borough.

No. additional homes	Primary R - 6	Secondary 7-11	Total additional
100	28	20	48
1000	280	200	480
7000	1960	1400	3360
10,000	2800	2000	4800

4. Area-Based Secondary Schools Overview

4.1 The Department for Education (DfE) divides Stockport's secondary provision into three areas: North, West and East. The SCAP 2014 return sheets for the schools are presented in the appendixes.



The West schools will reach maximum intake for year 7 in 2016; the other two areas will reach maximum intake at September 2018. However this grouping disguises the pressure that individual schools are facing.

- 4.2 Within the **North area** there is currently a contrast between Priestnall School and Reddish Vale Technology College. The former is approaching its Net Capacity Assessment of 1,275 whilst accepting 10 'over-number' from the 58 appeals made so far this cycle. In contrast Reddish Vale's numbers are depressed at present and projected to remain at or below 1,000 students against its NCA of 1,466. There are also low numbers coming through from Reddish primaries currently although that will change as two primaries in the area are expanding at this time.
- 4.3 St. Anne's RC figures have reduced over recent years in line with many secondary schools but are projected to increase as the primary bulge rolls in. St. Anne's 2015 entry is 145 against a PAN of 150.
- 4.4 North Area currently has 135 Year 7 places spare, 130 of which are at Reddish Vale. As numbers in the Heatons grow we will increasingly offer Reddish Vale High School (RVHS) as the 'nearest school with places' and the number of students from the Heatons who may be directed to RVHS may be as high as 100 by 2020.
- 4.5 The SCAP return projection sheets for the three North area secondary schools are available in the appendices. Note in particular the column 'Total Linked' as this shows how the additional primary places created in recent years will create additional pressure for the secondary linked school. For example Priestnall's linked primary number in 2010/11 was 243: we project in 2021/22 it will be 369. These are the numbers already in our schools and whereas up until 2014/15 there was a close correlation between that figure and the Pupil Admission Number (PAN) of the secondary that will change quickly over the next two years.
- 4.6 **West Area Secondary Schools** include Stockport Academy; The Kingsway; Cheadle Hulme High School; Bramhall and St. James' Catholic High. Stockport Academy was predicted to gain 150 students at September 2015 but the latest figure is 171 against a PAN of 180. The school is growing towards being full earlier than we have reported previously.
- 4.7 The Kingsway can and has taken in the past an intake of 330 students into year 7 although the current PAN is 300. There have been 10 successful appeals so far this cycle so they will have 310 year 7 in September. St. James' Catholic High remains a very popular school that has maintained an entry around its PAN for over a decade. Bramhall High School has only 200 students entering year 7 this year against a PAN of 270 but we expect their entry to increase over the next few years.
- 4.8 Cheadle Hulme High School is under considerable pressure at this time. The school has recently added a sixth form which (although it has some new dedicated accommodation) does diminish the flexibility the site has to accept higher numbers. Against a PAN of 270 the school had 439 first preferences for 2015, and the authority was required to host 73 appeals for places over six days. 10 of the appeals were successful. The school and its academy trust has recently won the right to start a primary free school in the area and by 2025 that will introduce a further 60 pupils with the right to choose the secondary academy.
- 4.9 The East area secondary schools are Stockport School; Hazel Grove High School; Werneth; Marple Hall School and Harrytown Catholic High. Stockport School is a popular choice and this year will accept 7 more than operational PAN of 240 from the 29 appeals made for places.
- 4.10 Hazel Grove High School is again accepting a full year 7 cohort of 250 students in 2015 and will experience places pressure from 2016. Werneth, currently being re-built under the

Priority Schools initiative, will have a NCA of 1350 when the rebuild is complete which suggests a PAN of 270 may be possible. Numbers are projected to increase to approximately 250 year 7 entry in 2018.

- 4.11 Marple Hall School is a popular choice for parents and will recruit more students than the 300 PAN at September 2015. Numbers in the linked primary schools will increase in the coming years and we expect that the school will need to accept at least 330 students in 2021 as the numbers in linked primary schools increase.
- 4.12 Harrytown Catholic High School will come under pressure from 2017 when we anticipate more numbers requesting places. Given the scale of the issue at this smaller secondary the school could cope for a number of years but this may be under pressure by 2021.
- 4.13 The projections are to be further informed by considering with our secondary school leaders their local knowledge of the numbers coming into their schools.

5. Suitability and Condition Issues

- 5.1 Many of Stockport's secondary school buildings are in poor condition and in need of renovation, major renewal or replacement. This was recognised some 8 years ago when Stockport was one of 38 authorities promised a place in the next wave of Building Schools for the Future. That wave, and all subsequent waves, was cancelled by the Coalition Government. In the subsequent and more modest 'Priority Schools Building Programme' not all schools wished to be considered for the scheme as it was stated at the time that 'winning' schools would be obliged to accept a 25 year PFI contract.
- 5.2 Werneth secondary school and four primary schools were accepted into the programme. Several secondary schools that were in as poor condition were not submitted for consideration at their request as they feared the imposition of PFI debt for 25 years. These secondary schools now need major works or replacement of buildings. Note though that several of the schools that were in disrepair have now converted to academies and their repair needs are now the concern of DfE. These schools are Reddish Vale, Cheadle Hulme and Hazel Grove High.
- 5.3 The issue of suitability should also be noted. Several of our school buildings have specialist facilities for Science, Physical Education (PE) and Design & Technology which are no longer fit for purpose. Most secondary schools depend heavily for their PE curriculum delivery on sports centres that are currently run by Life Leisure and these have lacked investment for over a decade and are now in need of renovation programmes. The Sports Centre at Werneth School has been given to the school to run and as an integral part of the school it will be refurbished at a cost (to DfE) of £1.35million as a part of the school's rebuild.
- 5.4 Stockport's maintained secondary schools are now Priestnall, Marple Hall School, Bramhall and Stockport School as The Kingsway has now achieved permission to convert to academy status. The rest are either Voluntary Aided faith schools or have taken up academy status. Whilst LA's can approach academies to discuss basic need / places issues and indeed could commission extensions and additional classrooms if Basic Need grant was available the condition and suitability issues at Reddish Vale, Cheadle Hulme and Hazel Grove High are now the responsibility of the schools themselves supported by Department for Education (DfE).

6. Funding for Basic Need

- 6.1 In the past 7 years Stockport has experienced considerable success demonstrating the case for additional Basic Need grant to fund primary places, and has won funding through the Targeted Basic Need programme as well as the aforementioned Priority Schools

Building Programme but all these initiatives have now concluded. There will not be a further round of Basic Need funding until after 2018, when we know that the secondary provision will be short of hundreds of places.

7 CONCLUSIONS AND RECOMMENDATIONS

- 7.1 In conclusion we have two statistical models that both illustrate the significant challenge Stockport will face as the increased primary school numbers move into the secondary phase over the next 7 years. The current limited capacity of 200 spare places we have in 2015 in years 7 will quickly fill and by 2018 we will require in addition a further 300 places, rising to 500 places by 2021.
- 7.2 The immediate pressure can be accommodated by increasing secondary school PANs (Pupil Admission Number) to be in line with the technical Net Capacity Assessment (NCA) but this will not mitigate the challenge completely. (Note that Priestnall's PAN and NCA are already aligned so they have no further capacity.) Increasing some secondary school PAN will exacerbate the suitability issues mentioned above, and in the case of the convertor academies **may** be beyond our power to direct.
- 7.3 As these larger cohorts move forward to secondary schools there is likely to be a need for approximately 3,000 additional secondary places in the longer term. In addition Stockport has a target of creating new homes in the next decade and that commitment will create further demands at both primary and secondary schools this has not been factored into the projections.
- 7.4 There remains considerable pressure within the primary phase. Heaton, as well as Marple are areas where more capacity is needed.
- 7.5 There is an urgent need to address the increase in capacity we will require over the next five years in the secondary phase as the existing larger cohorts in primary phase move through the system.
- 7.6 It is recommended that Commissioning School Places work with Place and Carillion colleagues to determine the most effective route to secure that additional secondary capacity needed in the next decade.
- 7.7 It is also recommended that senior officer and elected member levels are appropriately briefed so that all have a thorough understanding of the challenges ahead.

BACKGROUND PAPERS

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact Stephen Bell on telephone number Tel: 0161 474 3846 or alternatively email stephen.bell@stockport.gov.uk

Appendixes:

1. SCAP return sheets for Stockport secondary schools 2015
2. Cross catchment area analysis 2015 year 7 intake

1

	A	B	F	G	H	I	J	K	L	M	N	O	P	
1	Priestnall School				4032									
2											Total	Total		
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN	
24	2010/11		242	239	244	239	241	0	1,205		243	289	240	
25	2011/12		243	242	237	240	247	0	1,209		277	332	240	
26	2012/13		240	240	241	247	241	0	1,209		263	319	240	
27	2013/14		238	239	243	239	261	0	1,220		290	333	240	
28	2014/15		241	244	240	260	252	0	1,237		261	321	240	
29														
30	2015/16	Projected	244	241	260	251	260	0	1,256		282	340	255	
31	2016/17		241	261	251	259	270	0	1,281		284	342	255	
32	2017/18		261	252	259	269	270	0	1,310		308	371	255	
33	2018/19		252	260	269	269	270	0	1,319		326	392	255	
34	2019/20		260	270	269	269	270	0	1,337		340	409	255	
35	2020/21		270	270	269	269	265	0	1,342		355	428	255	
36	2021/22		270	270	269	264	265	0	1,337		369	444	255	

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Reddish Vale Technology College				4033								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN
24	2010/11		261	255	270	255	238	0	1,279		225	260	270
25	2011/12		255	273	250	239	235	0	1,252		234	280	270
26	2012/13		270	247	230	233	227	0	1,207		255	323	270
27	2013/14		246	227	231	227	208	0	1,139		212	293	270
28	2014/15		220	217	209	193	178	0	1,017		203	261	270
29													
30	2015/16	Projected	213	207	183	171	188	0	962		238	310	270
31	2016/17		207	183	162	181	195	0	928		247	322	270
32	2017/18		183	162	172	188	210	0	915		245	320	270
33	2018/19		162	172	178	202	230	0	944		266	346	270
34	2019/20		172	178	192	221	235	0	997		265	346	270
35	2020/21		178	192	210	226	235	0	1,041		286	372	270
36	2021/22		192	210	214	226	235	0	1,077		270	352	270

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	St. Anne's RC High				4603								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN
24	2010/11		128	143	151	128	143	0	693		167	130	150
25	2011/12		142	147	133	141	127	0	690		149	104	150
26	2012/13		150	134	141	127	113	0	665		138	60	150
27	2013/14		129	141	125	107	119	0	621		143	84	150
28	2014/15		141	131	111	123	125	0	631		146	80	150
29													
30	2015/16	Projected	130	112	125	125	124	0	617		160	83	150
31	2016/17		112	128	127	124	140	0	632		168	88	150
32	2017/18		128	131	126	140	135	0	660		166	87	150
33	2018/19		131	130	143	135	150	0	688		178	93	150
34	2019/20		130	146	137	151	155	0	719		168	88	150
35	2020/21		146	141	153	156	150	0	746		155	81	150
36	2021/22		141	157	158	151	150	0	756		153	80	150

	A	B	C	D	E	F	G	H	I	J	K	L	M	O	P
1	Stockport Academy									6905					
2														Total	
3	Year		18+	17+	16+	15+	14+	13+	12+	11+	Spec	Total		Priority Area	PAN
24	2010/11		10	31	34	122	79	160	133	132	0	701		0	180
25	2011/12		8	28	33	77	158	139	125	126	0	694		0	180
26	2012/13		0	21	49	153	130	124	122	114	0	713		0	180
27	2013/14		0	31	65	128	124	127	109	86	0	670		0	180
28	2014/15		0	49	56	123	121	108	95	129	0	681		0	180
29															
30	2015/16	Projected	0	65	90	119	107	95	133	150	0	760		0	180
31	2016/17		0	70	100	107	95	134	155	160	0	821		0	180
32	2017/18		0	70	100	95	134	156	165	165	0	885		0	180
33	2018/19		0	70	100	134	156	166	171	170	0	966		0	180
34	2019/20		0	70	100	156	166	171	176	175	0	1,013		0	180
35	2020/21		0	70	100	166	171	176	181	170	0	1,034		0	180
36	2021/22		0	70	100	171	176	182	176	170	0	1,045		0	180

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	The Kingsway			4040									
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Total	Priority Area	PAN
24	2010/11		295	274	292	299	265	13	1,438		360	356	300
25	2011/12		274	293	294	274	292	15	1,442		406	423	300
26	2012/13		292	297	278	294	294	18	1,473		346	423	300
27	2013/14		292	269	289	290	274	16	1,430		383	398	300
28	2014/15		267	289	288	264	293	12	1,413		330	316	300
29													
30	2015/16	Projected	286	287	263	287	307	16	1,447		395	408	300
31	2016/17		287	263	286	301	310	16	1,463		388	402	300
32	2017/18		263	286	300	304	320	16	1,488		414	428	300
33	2018/19		286	300	303	314	320	16	1,538		407	421	300
34	2019/20		300	303	312	314	325	16	1,569		451	466	300
35	2020/21		303	312	312	319	325	16	1,587		447	462	300
36	2021/22		312	312	317	319	325	16	1,601		447	462	300

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Cheadle Hulme High									4039						
2														Total	Total	
3	Year		18+	17+	16+	15+	14+	13+	12+	11+	Spec	Total		Total	Priority Area	PAN
24	2010/11					236	248	253	249	248	0	1,234		338	326	250
25	2011/12					241	258	249	256	300	0	1,304		358	356	250
26	2012/13					252	253	252	300	270	0	1,327		329	324	250
27	2013/14		0	0	54	243	247	297	274	270	0	1,331		302	325	250
28	2014/15		0	48	78	246	290	274	269	284	0	1,363		326	297	250
29																
30	2015/16	Projected	0	120	150	285	270	267	285	285	0	1,662		353	341	270
31	2016/17		0	150	150	270	267	283	286	290	0	1,696		365	352	270
32	2017/18		0	150	150	267	283	284	291	292	0	1,716		355	343	270
33	2018/19		0	150	150	283	284	289	293	300	0	1,748		360	348	270
34	2019/20		0	150	150	284	289	291	301	300	0	1,764		368	356	270
35	2020/21		0	150	150	289	291	299	301	300	0	1,779		361	349	270
36	2021/22		0	150	150	291	299	299	301	300	0	1,788		392	379	270

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Bramhall High				4038								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Total	Priority Area	PAN
24	2010/11		270	270	270	267	267	0	1,344		238	274	270
25	2011/12		270	267	268	265	249	0	1,319		238	315	270
26	2012/13		271	266	265	254	223	0	1,279		211	289	270
27	2013/14		258	266	260	225	221	0	1,230		216	308	270
28	2014/15		263	264	231	228	194	0	1,180		220	313	270
29													
30	2015/16	Projected	262	228	232	198	200	0	1,120		228	321	270
31	2016/17		228	234	202	205	215	0	1,084		252	355	270
32	2017/18		234	204	209	220	235	0	1,101		257	363	270
33	2018/19		204	210	224	240	250	0	1,128		267	376	270
34	2019/20		210	226	245	256	280	0	1,217		250	352	270
35	2020/21		226	247	261	286	280	0	1,300		249	351	270
36	2021/22		247	262	292	286	280	0	1,368		277	390	270

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	St. James' Catholic High				4600								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN
24	2010/11		159	149	165	160	159	0	792		158	151	160
25	2011/12		149	168	160	162	162	0	801		152	151	160
26	2012/13		169	160	159	160	165	0	813		151	129	160
27	2013/14		157	162	162	164	159	0	804		136	124	160
28	2014/15		162	158	167	158	159	0	804		136	103	160
29													
30	2015/16	Projected	157	165	159	158	165	0	804		155	126	160
31	2016/17		165	159	159	164	165	0	812		166	136	160
32	2017/18		159	159	165	164	170	0	817		165	135	160
33	2018/19		159	165	165	169	170	0	828		164	134	160
34	2019/20		165	165	170	169	170	0	839		163	133	160
35	2020/21		165	170	170	169	170	0	844		160	131	160
36	2021/22		170	170	170	169	170	0	849		158	129	160

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Harrytown Catholic High				4601								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN
24	2010/11		162	144	154	164	141	0	765		137	119	165
25	2011/12		145	159	168	146	154	0	772		133	118	165
26	2012/13		156	167	151	162	163	0	799		146	123	165
27	2013/14		164	145	158	164	153	0	784		126	159	165
28	2014/15		140	156	165	148	157	0	766		138	105	165
29													
30	2015/16	Projected	152	162	149	157	160	0	779		150	130	165
31	2016/17		162	149	158	160	165	0	793		161	140	165
32	2017/18		149	158	161	165	170	0	802		167	146	165
33	2018/19		158	161	166	170	180	0	833		164	143	165
34	2019/20		161	166	171	180	184	0	861		163	142	165
35	2020/21		166	171	181	184	180	0	881		171	149	165
36	2021/22		171	181	185	180	180	0	896		151	131	165

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Werneth School				4035								
2											Total	Total	
3	Year		15+	14+	13+	12+	11+	Spec	Total		Linked	Priority Area	PAN
24	2010/11		236	202	216	220	197	0	1,071		205	201	250
25	2011/12		197	217	232	195	231	0	1,072		236	261	250
26	2012/13		211	238	200	235	195	0	1,079		197	183	250
27	2013/14		229	198	234	196	218	0	1,075		221	184	250
28	2014/15		194	224	195	218	198	0	1,029		217	215	250
29													
30	2015/16	Projected	218	192	219	199	219	0	1,046		225	209	250
31	2016/17		192	219	200	220	225	0	1,056		223	208	250
32	2017/18		219	200	220	227	240	0	1,105		240	223	250
33	2018/19		200	220	227	241	250	0	1,139		264	246	250
34	2019/20		220	227	242	251	255	0	1,196		299	278	250
35	2020/21		227	242	252	256	250	0	1,228		283	264	250
36	2021/22		242	252	257	251	250	0	1,253		275	256	250

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Stockport School												
2													
3	Year		15+	14+	13+	12+	11+	Spec	Total		Total	Total	PAN
23	2009/10		195	193	180	194	188	0	950		229	280	185
24	2010/11		189	182	226	224	216	0	1,037		219	241	185
25	2011/12		182	237	240	230	230	0	1,119		344	382	215
26	2012/13		237	235	231	224	220	0	1,147		331	281	215
27	2013/14		233	221	223	220	213	0	1,110		292	239	215
28	2014/15		221	218	223	209	216	0	1,087		320	265	215
29													
30	2015/16	Projected	218	212	210	213	235	0	1,088		353	293	215
31	2016/17		212	210	214	231	250	0	1,118		385	320	240
32	2017/18		210	214	233	246	250	0	1,153		379	315	240
33	2018/19		214	233	248	246	250	0	1,191		378	314	240
34	2019/20		233	248	248	246	260	0	1,234		415	344	240
35	2020/21		248	248	248	256	260	0	1,259		402	334	240
36	2021/22		248	248	258	256	260	0	1,269		402	334	240

	A	B	F	G	H	I	J	K	L	M	N	O	P
1	Marple Hall												
2													
3	Year		15+	14+	13+	12+	11+	Spec	Total		Total	Total	PAN
24	2010/11		275	281	281	272	285	0	1,394		236	257	275
25	2011/12		285	295	300	296	302	0	1,478		317	316	275
26	2012/13		295	295	289	298	277	0	1,454		264	316	300
27	2013/14		292	280	295	275	268	0	1,410		281	294	300
28	2014/15		281	292	274	268	299	0	1,414		278	295	300
29													
30	2015/16	Projected	292	268	265	297	305	0	1,428		285	310	300
31	2016/17		268	265	294	304	310	0	1,441		290	315	300
32	2017/18		265	294	300	308	315	0	1,484		305	332	300
33	2018/19		294	300	305	313	315	0	1,528		316	344	300
34	2019/20		300	305	310	313	315	0	1,544		323	351	300
35	2020/21		305	310	310	313	315	0	1,554		306	333	300
36	2021/22		310	310	310	313	315	0	1,559		301	328	300

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Hazel Grove High															
2																
3	Year		18+	17+	16+	15+	14+	13+	12+	11+	Spec	Total		Total	Total	PAN
24	2010/11					232	213	221	188	191	17	1,062		213	221	210
25	2011/12					211	240	193	199	192	19	1,054		208	216	210
26	2012/13					232	187	197	189	166	16	987		214	220	210
27	2013/14		0	0	23	188	191	190	165	162	10	906		197	216	210
28	2014/15		0	21	64	191	189	176	163	169	8	896		195	161	210
29																
30	2015/16	Projected	0	45	60	188	176	168	169	250	10	1,066		237	220	250
31	2016/17		0	60	80	176	168	174	249	260	10	1,178		229	212	250
32	2017/18		0	80	100	168	174	257	259	270	10	1,319		263	244	250
33	2018/19		0	100	100	174	257	268	269	275	10	1,454		275	256	250
34	2019/20		0	100	100	257	268	278	274	275	10	1,563		269	250	250
35	2020/21		0	100	100	268	278	283	274	270	10	1,583		255	236	250
36	2021/22		0	100	100	278	283	283	269	270	10	1,594		259	241	250

	PAN	Stockport Academy	Bramhall High	Cheadle Hulme High	Hazel Grove High	Marple Hall	Priestnall School	Reddish Vale High School	Stockport School	Kingsway The	Werneth School	Harrytown Catholic High School	St Anne's Roman Catholic High School	St James' Catholic High School	From Other Local Authority	Total Allocated
Stockport Academy	180		28	66	1		1	3	4	64	2				2	171
Bramhall High School	270		139	8	10			7	13	23					4	204
Cheadle Hulme High School	270		8	241	2					26				1	2	280
Hazel Grove High School	250		36	3	169	18	1	3	15	2	1				7	255
Marple Hall School	300				4	226	3	3	19		23				23	301
Priestnall School	255			1			244	12		1					7	265
Reddish Vale High School	270						10	120	1	1	3				4	139
Stockport School	240		19	2	3	3		1	219							247
The Kingsway School	300		1	11			1			227					70	310
Werneth School	250		1	3		9		44	2		144				8	211
Harrytown Catholic High School	165			1	1	8	1	10	4	1	21	92	20	5		164
St. Anne's Roman Catholic High School	150		1		1		10	40	1	1		3	37	1	50	145
St. James Catholic High School	160		2	2						4		26	10	111	6	161
To Other Local Authority			27	20	33	11	31	68	3	46	4					243
To Independent			77	27	14	31	29	5	19	32	4					238
Grand Total		0	339	385	238	306	331	316	300	428	202	121	67	118	183	3334