

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING - END OF YEAR STATEMENT 2024/25

	£	Date Approved
<u>Bramhall North Ward</u>		
Amount Available 2024/25 (£3,000 plus £643.96 carried forward from 2023/24 plus £2,306 underspend from the Covid Commemoration Fund)	5,949.96	
<u>Grants made</u>		
Bramhall In Bloom	250.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Friends of Ladybrook Valley	370.00	20 June 2024
<i>Virement from the Ward Discretionary Budget</i>	<i>+370.00</i>	<i>20 June 2024</i>
Come And Meet Each Other	90.00	1 August 2024
DOSportUK	100.00	1 August 2024
Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	400.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
Bramhall Together Trust	500.00	12 September 2024
Social Events Activities	35.08	4 November 2024
Stockport and District Society of Model Engineers Limited	500.00	5 December 2024
Stockport LGBT+ Centre CIC	47.00	30 January 2025
Pixies Cheer	35.71	13 March 2025
Stockport Sea Cadets	58.82	13 March 2025
TOTAL COMMITMENTS	2,264.55	
TOTAL AVAILABLE	3,685.41	
	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2024/25 (£3,000 plus £88.32 carried forward from 2023/24)	3,088.32	
<u>Grants made</u>		
Bramhall In Bloom	750.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Come And Meet Each Other	150.00	1 August 2024
DOSportUK	100.00	1 August 2024

Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	400.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
Bramhall Together Trust	500.00	12 September 2024
Stockport and District Society of Model Engineers Limited	500.00	5 December 2024
Stockport LGBT+ Centre CIC	47.00	30 January 2025
Stockport Sea Cadets	29.47	13 March 2025
<i>Virement to Stockport CAN Seed Budget</i>	1005	13 March 2025
TOTAL COMMITMENTS	3,729.41	
TOTAL AVAILABLE	-641.09	
	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2024/25 (£3,000 plus £0 carried forward from 2023/24 plus £1,960 underspend from the Covid Commemoration Fund)	4,960.00	
<u>Grants made</u>		
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Come And Meet Each Other	300.00	1 August 2024
Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	200.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
2nd Cheadle Scout Group	250.00	12 September 2024
Stockport and District Society of Model Engineers Limited	500.00	5 December 2024
Stockport LGBT+ Centre CIC	47.00	30 January 2025
Stockport Sea Cadets	88.23	13 March 2025
TOTAL COMMITMENTS	1,633.17	
TOTAL AVAILABLE	3,326.83	

AREA FLEXIBILITY FUNDING 2025/26 – NEW ALLOCATION

Bramhall North Ward

Amount Available 2025/26 (£3,000 plus £3685.41 carried forward from 2024/25)

£ Date Approved

6,685.41

Grants made

TOTAL COMMITMENTS

TOTAL AVAILABLE

	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2025/26 (£3,000 plus -641.09 carried forward from 2024/25)	2,358.91	

Grants made

TOTAL COMMITMENTS

TOTAL AVAILABLE

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2025/26 (£3,000 plus £3,326.83 carried forward from 2024/25)	6,326.83	

Grants made

TOTAL COMMITMENTS

TOTAL AVAILABLE

DELEGATED BUDGETS 2024/25 END OF YEAR STATEMENT**Balances**

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	26,272	10,750	0	2,500	34,522
Bramhall South & Woodford	9,554	10,750	0	300	20,004
Cheadle Hulme South	19,371	10,750	0	30,840	-719
Area Committee Totals	55,197	32,250	0	33,640	53,807

Bramhall North

Location	Details	Cost
Station Road	5 x Middleton Bollards	£2,500
Total		£2,500

Bramhall South & Woodford

Location	Details	Cost
Blossoms Lane, Woodford	ATC	£300
Total		£300

Cheadle Hulme South

Location	Details	Cost
Thorne Grove Bowling Club	Resurface Access Road	£5,740
Ravenoak Road	ATC	£350
Ladybridge Road Cheadle Hulme	St Name Plate	£450
Gillbent Road	F/Way Resurfacing	£24,300
Total		£30,840

DELEGATED BUDGETS 2025/26

Balances

Ward	Balance b/fwd from 2024/25	Budget 2025/26	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	34,522	10,750	0		45,272
Bramhall South & Woodford	20,004	10,750	0		30,754
Cheadle Hulme South	-719	10,750	0		10,031
Area Committee Totals	55,197	32,250	0		77,057

Bramhall North

Location	Details	Cost
Total		

Bramhall South & Woodford

Location	Details	Cost
Total		

Cheadle Hulme South

Location	Details	Cost
Total		

* Not yet approved

APPENDIX C

WARD DISCRETIONARY BUDGET 2024/25

Bramhall North Ward

Amount Available

£

Date Approved

10,000

Grants made

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

350.00

7 March 2024

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

370.00

20 June 2024

TOTAL COMMITMENTS

720.00

TOTAL AVAILABLE

9,280.00

£

Date Approved

Bramhall South & Woodford Ward

Amount Available

10,000

Grants made

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

896.14

30 November 2023

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

930.00

25 January 2024

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

350.00

7 March 2024

TOTAL COMMITMENTS

2,176.14

TOTAL AVAILABLE

7,823.86

£

Date Approved

Cheadle Hulme South Ward

Amount Available

10,000

Grants made

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

1,000.00

30 November 2023

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

300.00

7 March 2024

Oak Meadow Park – Play equipment

8,700.00

20 June 2024

TOTAL COMMITMENTS

10,000.00

TOTAL AVAILABLE

0