

**PROGRESS ON AREA COMMITTEE DECISIONS**

**Report of the Assistant Director for Governance**

**1. INTRODUCTION AND PURPOSE OF REPORT**

The report provides an update on progress since the last meeting on decisions taken by the Area Committee and details the current position on ward flexibility funding and the delegated ward budget.

- Appendix A - Ward Flexibility Funding position statement 2024/25 for the Central Stockport Area Committee, including grants made.
- Appendix B – Traffic Resume Progress Report for the Central Stockport Area Committee (progress on traffic schemes for the area). There are no outstanding non-traffic items.
- Appendix C - Delegated Ward Budget position statement 2024/25 for the Central Stockport Area Committee (including a breakdown on detail of works by area).

**2. CONCLUSIONS AND RECOMMENDATIONS**

**The Area Committee is recommended to note the report.**

**BACKGROUND PAPERS**

- Minutes of the last meeting – Central Stockport Area Committee.
- The Area Committee's 'Progress on Area Committee Decisions' reports.

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**AGENDA ITEM**

**AREA FLEXIBILITY FUNDING 2024/25 – YEAR END STATEMENT****Edgeley Ward****General**

**Amount Available 2024/25** (£3,000 plus £3,399.95 carried forward from 2023/24) **6,399.95**

**Grants made**

	£	Date approved
Stockport Armed Forces Community Organisation	100.00	5 April 2024
St Matthew's Church Edgeley	570.00	5 April 2024
Make A Difference	66.39	5 April 2024
Stockport Baptist Church	500.00	14 June 2024
Stockport Armed Forces Breakfast Club	27.94	3 September 2024
Trents Community	500.00	19 September 2024
Stockport County Community Trust	100.00	12 December 2024
Lips Inked Arts CIC	100.00	12 December 2024
Stockport LGBT+ Centre CIC	60.00	February 2025
Total Commitments	2,024.33	
<b>Total Available</b>	<b>4,375.62</b>	

## **Davenport & Cale Green Ward**

### **General**

**Amount Available 2024/25** (£3,000 plus £3,274.62 carried forward from 2023/24)

**6,274.62**

### **Grants made**

	£	Date approved
Stockport Armed Forces Community Organisation	100.00	5 April 2024
Make A Difference	66.39	5 April 2024
Adswood Community Centre Association	500.00	10 April 2024
Positive Arts Stockport	200.00	17 June 2024
Odyssey Art Academy	200.00	17 June 2024
Stockport Baptist Church	500.00	19 July 2024
Stockport Armed Forces Breakfast Club	27.94	3 September 2024
Come and meet each other (CAMEO)	20.00	3 September 2024
Esskay United Football Club	1000.00	3 September 2024
The Parochial Church Council of the Ecclesiastical Parish of St. George's, Stockport	245.00	30 October 2024
DEFCON Academy	250.00	13 December 2024
Stockport LGBT+ Centre CIC	47.00	February 2025
Total Commitments	3,156.33	
<b>Total Available</b>	<b>3,118.29</b>	

## **Manor Ward**

### **General**

**Amount Available 2024/25** (£3,000 plus £4,569.06 carried forward from 2023/24)

7569.06

### **Grants made**

	£	Date approved
Stockport Armed Forces Community Organisation	100.00	12 September 2024
Stockport Armed Forces Breakfast Club	27.94	12 September 2024
Webb Lane Alley Collective	500.00	12 September 2024
Stockport County Community Trust	100.00	February 2025
Stockport LGBT+ Centre CIC	47.00	February 2025
Little Moor Community Garden	125.00	February 2025
Pixies Cheer	142.84	February 2025
Total Commitments	1,042.78	
<b>Total Available</b>	<b>6,526.28</b>	

## **Brinnington & Central Ward**

### **General**

**Amount Available 2024/25** (£3,000 plus £1,613.96 carried forward from 2023/24)

**4,613.96**

### **Grants made**

	£	Date approved
Stockport Armed Forces Community Organisation	100.00	5 April 2024
Make a Difference	66.39	5 April 2024
Brinnington SEND	915.00	10 April 2024
Family Art Attack (Brinnington Community Art Group)	182.00	10 April 2024
Brinnington Community Savers	600.00	20 June 2024
Odyssey Art Academy	100.00	20 July 2024
Disability Opportunities in Sport CIC	100.00	20 July 2024
Stockport Armed Forces Community Breakfast Club	27.94	3 September 2024
Stockport County Community Trust	100.00	28 October 2024
Lips Inked Arts CIC	300.00	28 October 2024
Houldsowrth Working Men's Club	100.00	22 November 2024
Stockport Country Community Trust	100.00	12 December 2024
Stockport LGBTQ+ Centre CIC	47.00	February 2025
Pixies Cheer	35.71	February 2025
Total Commitments	2774.04	
<b>Total Available</b>	<b>1,839.92</b>	

## AREA FLEXIBILITY FUNDING 2025/26 – NEW ALLOCATION

### Edgeley Ward

#### General

**Amount Available 2025/26** (£3,000 plus £4,375.62 carried forward from 2024/25) **7,375.62**

#### Grants made

	£	Date approved
Total Commitments	0.00	
<b>Total Available</b>	<b>7,375.62</b>	

### Davenport & Cale Green Ward

#### General

**Amount Available 2025/26** (£3,000 plus £3,118.29 carried forward from 2024/25) **6,118.29**

#### Grants made

	£	Date approved
Total Commitments	0.00	
<b>Total Available</b>	<b>6,118.29</b>	

## **Manor Ward**

### **General**

**Amount Available 2025/26** (£3,000 plus £6,526.28 carried forward from 2024/25)

**9,526.28**

### **Grants made**

**£**

**Date approved**

Total Commitments

**0.00**

**Total Available**

**9,526.28**

## **Brinnington & Central Ward**

### **General**

**Amount Available 2025/26** (£3,000 plus £1,839.92 carried forward from 2024/25)

**4,839.92**

### **Grants made**

**£**

**Date approved**

Total Commitments

**0.00**

**Total Available**

**4,839.92**

**DELEGATED BUDGET 2024/25 – YEAR END STATEMENT**

<b>CENTRAL STOCKPORT AREA COMMITTEE</b>					
<b>Wards</b>	<b>Balance b/fwd from 2023/24</b>	<b>Budget 2024/25</b>	<b>Present to next committee schemes</b>	<b>Approved schemes</b>	<b>Balance</b>
Edgeley	8,781	10,750	-	12,077	7,454
Davenport & Cale Gree	9,300	10,750	-	4,507	15,543
Manor	27,997	10,750	2,400	3,838	32,509
Brinnington & Central	21,985	10,750	-	5,708	27,027
<b>Area Committee Totals</b>	<b>68,063</b>	<b>43,000</b>	<b>2,400</b>	<b>26,130</b>	<b>82,533</b>

**Edgeley**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Rae Street	Advisory Disabled Bay	£196
Castle Street	Bollard x 2	£985
Old Chapel Street and Adelaide Road	DYL	£1,200
Northgate Road Chatham Street and Eldon Rd	DYL	£1,500
Residents Permit Parking Scheme	Consultation	£3,000
St Matthews Road and Old Chapel Street	Feasibility Study	£5,000
8 Stopford Street, Edgeley	ADPB	£196

**Davenport & Cale Green**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
52 Kennerley Road	ADPB	£185
Adswood Rd/Range Rd	SLOW markings	£880
Oakfield Road	ATC	£300
Armadale Close	DYL	£1,200
Range Road	ATC	£350
52 Crosby Street	ADPB	£196
80 Crosby Street	ADPB	£196
Countess Street	ATC	£350
Lowfield Road	ATC	£350
Broadhurst Street	Parking Scheme work	£500



**Manor**

Location	Details	Cost
Gorsey Mount Street	ATC	£300
Grimshaw Street	ADPB	£196
Graham Road	ATC	£300
Montagu Road	ATC	£300
Ellwood Road	ADPB	£196
Graham Road	Speed Control Sign	£150
Forbes Road / The Quadrant	Signage	£500
Woodlands Drive and Offerton Lane	DYL	£1,200
Knypersley Avenue	ATC	£350
Graham Road	Speed Control Sign	£150
Maplecroft *	Pencil Bollards	£2,400
Bideford Road	ADPB	£196

\* Not yet approved

**Brinnington & Central**

Location	Details	Cost
Brinnington Road	ATC	£300
Middlesex Road	ATC	£300
Northumberland Road	ATC	£300
Brinnington CCTV Project in conjunction with Stockport Homes	CCTV Project agreed in 2023/24 but not entered onto the spreadsheet	£4,612

## DELEGATED BUDGETS 2025/26

### Balances

CENTRAL STOCKPORT AREA COMMITTEE					
Wards	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved schemes	Balance
Edgeley	7,454	10,750	-	-	18,204
Davenport & Cale Gree	15,543	10,750	-	-	26,293
Manor	32,509	10,750	-	-	43,259
Brinnington & Central	27,027	10,750	-	-	37,777
<b>Area Committee Totals</b>	<b>82,533</b>	<b>43,000</b>	-	-	125,533