

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix D of this progress report.**

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: [charles.yankiah@stockport.gov.uk](mailto:charles.yankiah@stockport.gov.uk)

**APPENDIX A****AREA FLEXIBILITY FUNDING 2024/25****Marple North Ward****£****Date Approved****General**

**Amount Available 2024/25** (£3,000 plus £201.02 carried forward from 2023/24 plus £1,241 underspend from the Covid Commemoration Fund)

**4,442.02****Grants made**

Marple Carnival	300.00	April 2024
Stockport Canal Boat Trust	150.00	April 2024
Greater Manchester Independent School (Marple)	250.00	July 2024
Stockport Armed Forces Breakfast Club	27.94	July 2024
Friends of Cromwell Avenue Park	500.00	September 2024
Marple Waterlife Recovery	400.00	September 2024
Marple Local History Society	250.00	September 2024
Friends of Etherow Country Park	590.00	September 2024
Marple Social and Forces Club	342.50	October 2024
Stockport LGBT+ Centre CIC	47.00	January 2025
Mellor Open Gardens	500.00	March 2025
The Garden House Marple Charity	175.00	March 2025
Stockport Sea Cadets	88.23	March 2025
Marple Fest	800.00	March 2025
Total Commitments	3,880.67	
<b>Total Available</b>	<b>561.35</b>	

**Marple South & High Lane Ward****£****Date Approved****General****Amount Available 2024/25** (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)**4,988.24****Grants made**

Marple Carnival	300.00	April 2024
Stockport Canal Boat Trust	150.00	April 2024
Greater Manchester Independent School (Marple)	250.00	July 2024
Stockport Armed Forces Breakfast Club	27.94	July 2024
Marple Waterlife Recovery	400.00	September 2024
Marple Local History Society	250.00	September 2024
Marple Social and Forces Club	342.50	October 2024
Stockport LGBT+ Centre CIC	47.00	January 2025
The Garden House Marple Charity	175.00	March 2025
Pixies Cheer	107.13	March 2025
Stockport Sea Cadets	29.41	March 2025
Marple Fest	1,000.00	March 2025
Total Commitments	3,078.98	
<b>Total Available</b>	<b>1,909.26</b>	

**AREA FLEXIBILITY FUNDING 2025/26 – NEW ALLOCATION****Marple North Ward****£****Date Approved****General****Amount Available 2025/26** (£3,000 plus £561.35 carried forward from 2024/25)**3,561.35****Grants made****0**

**Marple South & High Lane Ward**

**£**

**Date Approved**

**General**

**Amount Available 2025/26** (£3,000 plus £1,909.26 carried forward from 2024/25)

4,909.26

**Grants made**

0

**APPENDIX B****DELEGATED BUDGET 2024/25**

<b>MARPLE AREA COMMITTEE</b>					
<b>Wards</b>	<b>Balance b/fwd from 2023/24</b>	<b>Budget 2024/25</b>	<b>Present to next committee schemes</b>	<b>Approved schemes</b>	<b>Balance</b>
Marple South & High Lane	-13	10,750	6,000	1,825	2,912
Marple North	22,775	10,750	3,200	1,475	28,850
<b>Area Committee Totals</b>	<b>22,762</b>	<b>21,500</b>	<b>9,200</b>	<b>3,300</b>	<b>31,761</b>

**Marple South & High Lane**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Lime Kiln Lane/Strines Road	Side Road ahead sign on Strines Road approaching Lime Kiln	£350
Church Lane	Bus Clearway	£600
Hawk Green Road	Side Road ahead sign approaching Crown Street	£175
Barnsfold Road	20mph zone with associated signage	£3,000
Torkington Road	ATC	£350
Arkwright Road	Dropped Crossing	£3,000
Edwards Avenue/Avon Close	Signs and Road Markings	£600
Strines Road	ATC	£350

**Marple North**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Clement Road	DYL	£1,000
Rose Lane	ATC	£300
Low Lea	Pedestrian in Road sign	£175
Town Street	Change in TRO for Disabled Bay to Loading & Disabled	£2,000
Wetherley Drive	DYL	£1,200

## DELEGATED BUDGETS 2025/26

### Balances

MARPLE AREA COMMITTEE					
Wards	Balance b/fwd from 2024/25	Budget 2024/25	Present to next committee schemes	Approved schemes	Balance
Marple South & High Lane	2,912	10,750			13,662
Marple North	28,850	10,750			39,600
<b>Area Committee Totals</b>	<b>31,762</b>	<b>21,500</b>			<b>53,262</b>

## APPENDIX C

### WARD DISCRETIONARY BUDGET FUNDING 2025/26

The remaining amounts available to be spent in 2024/25 are as follows:

<u>Marple North Ward</u>	£	Date Approved
<b>Amount Available</b>	<b>10,000.00</b>	
<u>WDB Fund made</u>		
Marple & District Allotment Association Fencing	932.89	November 2023
Rose Hill & Marple Station	2,500.00	March 2024
Planters Project	2,000.00	March 2024
Purchase of a new Noticeboard	1,500.00	March 2024
Festoon Lighting	2,000.00	March 2024
Marple Fest – Festoon Lighting	1,067.11	March 2025
<b>Total Commitments</b>	<b>10,000.00</b>	
<b>Total Available</b>	<b>0</b>	
<u>Marple South &amp; High Lane Ward</u>	£	Date Approved
<b>Amount Available</b>	<b>10,000.00</b>	
<u>WDB Fund made</u>		
Brookside Park	4,000.00	March 2024
Rose Hill & Marple Station	500.00	March 2024
Festoon Lighting	2,000.00	March 2024
Outdoor Gym Equipment	3,000.00	April 2024
Installation of a Defibrillator	250.00	April 2024
Marple Fest – Festoon Lighting	250.00	March 2025
<b>Total Commitments</b>	<b>10,000.00</b>	
<b>Total Available</b>	<b>0</b>	