

Report of the Assistant Director for Legal and Democratic Governance

DATE/MINUTE NO.	SUBJECT	PROGRESS	OFFICER CONTACT
11 March 2025/ Minute number 4(i) – Chair’s announcements.	Draft Travel Plan	A co-signed letter had been sent to Stepping Hill NHS Trust from members of Stepping Hill Area Committee requesting them to expedite the Travel Plan for the hospital. A local MP had also engaged with Stepping Hill Hospital in an attempt to resolve the Travel Plan issue.	Emma Curle

**PLEASE NOTE THAT PROGRESS ON TRAFFIC SCHEMES AGREED AT PREVIOUS MEETINGS OF THE AREA COMMITTEE IS INCLUDED IN APPENDICES B & C**

**Background Papers**

There are none

Anyone wanting further information please contact Jacqueline Kramer on 0161 474 2978.

# AGENDA ITEM

## AREA FLEXIBILITY FUNDING YEAR END STATEMENT 2024-25

### Area Flexibility Funding 2024/25

	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£9,000 plus £12,316.76 carried forward from 2023/24 plus £667 underspend from the Covid Commemoration Fund, Offerton ward plus £3,400 underspend from the Covid Commemoration Fund, Norbury and Woodsmoor ward)	25,383.76	

### Grants Made

Hazel Grove Royal British Legion	983.72	18 June 2024
Talk About Money CIC	735.00	30 July 2024
Stockport Armed Forces Breakfast Club	83.82	30 July 2024
Hazel Grove Allotment Association	1,000.00	29 October 2024
Social Events Activities (SEA)	43.85	29 October 2024
Richmond Rovers Football Club	1,002	29 October 2024
Stockport County Community Trust	700	29 October 2024
Stockport LGBT+ Centre CIC	141	28 January 2025
Pixies Cheer	571.48	11 March 2025
Stockport Sea Cadets	235.28	11 March 2025
<b>TOTAL COMMITMENTS</b>	<b>5,496.15</b>	

**TOTAL AVAILABLE** **19,887.61**

## AREA FLEXIBILITY FUNDING 2025-26 – NEW ALLOCATION

### Area Flexibility Funding 2025/26

#### General

£

Date approved

Amount Available 2025/26 (£9,000 plus £19,887.61 carried forward from 2024/25)

28,887.61

#### Grants made

TOTAL COMMITMENTS		
<b>TOTAL AVAILABLE</b>	<b>28,887.61</b>	

**DELEGATED BUDGET YEAR END STATEMENT 2024-25**

<b>Ward</b>	<b>Balance b/fwd from 2023/24</b>	<b>Budget 2024/25</b>	<b>Present to next Committee schemes</b>	<b>Approved Schemes</b>	<b>Balance</b>
Hazel Grove	19,059	10,750		22,246	<b>7,563</b>
Offerton	13,749	10,750		4,156	<b>20,343</b>
Norbury & Woodsmoor	4,456	10,750	1,750	2,000	<b>11,456</b>
<b>Area Committee Totals</b>	<b>37,264</b>	<b>32,250</b>	<b>1,750</b>	<b>28,402</b>	<b>39,362</b>

**Hazel Grove**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Commercial Road	Zebra Crossing Warning Signs	£350
Shearwater Road	Child Warning Signs	£300
Vine Street	One-Way Arrows	£250
21 Grove Street	Disabled Bay	£196
Hatherlow Lane	TRO anomaly	£150
Shearwater Road	Construction of x2 tactile pedestrian kerbs	£4,500
9 Stanley Ave	Disabled Bay	£196
Argyle Street	Remove redundant Bus Clearway	£350
Clarendon Road Play Area	Playground Improvements	£12,000
Havergate Walks	Disabled Bay	£196
Buxton Road	Relocate Litter Bin	£300
Chester Road	Measures to consolidate One-Way	£320
Weaver Close & Chapel Street	TRO – DYL	£900
Pearl Street	Remove Disabled bay	£100
Peter Street	DPPB	£196
Hatherlow Lane	TRO – DYL	£750
Chester Road	TRO – DYL	£800
42 Davenport Road	DPPB	£196
56 & 58 Shearwater Road	Access Line funded from Ward Budget	£196
<b>Total (approved schemed)</b>		<b>£22,246</b>

**Offerton**

Location	Details	Cost
Fairway and Dovedale Road	Reinstate missing DYL	£150
Moorland Road	Narrow Road Signage	£600
165 Stainmoor Court	Disabled Bay	£196
Hodder Bank	Disabled Bay	£196
FP1 passageway to the side of 30 Otterburn Place	Lantern change	£338
Dial Park Road	H-Bar funded from Ward Budget	£196
Southwood Road	DYL (TRO anomaly)	£50
Three locations	Installation of three Community Noticeboards	£2,430
<b>Total (approved schemes)</b>		<b>£4,156</b>

**Norbury & Woodsmoor**

Location	Details	Cost
Chatsworth Road, Hazel Grove*	O/S 121 Carriageway Repairs	£1,750
Woodsmoor Lane Area	20mph Roundel Markings	£2,000
<b>Total (approved schemes)</b>		<b>£2,000</b>

\* Schemes scheduled to be submitted to the next meeting of the Area Committee

**DELEGATED BUDGET 2025-26**

Ward	Balance b/fwd from 2024/25	Budget 2025/26	Present to next Committee schemes	Approved Schemes	Balance
Hazel Grove	7,563	10,750	0.00		<b>18,313</b>
Offerton	20,343	10,750	0.00		<b>31,093</b>
Norbury & Woodsmoor	11,456	10,750	0.00		<b>22,206</b>
<b>Area Committee Totals</b>	<b>39,363</b>	<b>32,250</b>	<b>0.00</b>		<b>71,612</b>

**WARD DISCRETIONARY BUDGET**

<b>Ward</b>	<b>Budget 2023/24</b>	<b>Approved Schemes</b>	<b>Balance</b>
Hazel Grove	10,000	7,460	<b>2,540</b>
Offerton	10,000	9,520.75	<b>479.25</b>
Norbury and Woodsmoor	10,000	8,850	<b>1,150</b>
<b>Area Committee Totals</b>	<b>30,000</b>	<b>15,400.75</b>	<b>14,599.24</b>

**Hazel Grove**

<b>Scheme</b>	<b>Cost</b>
Clarendon Road Play Area – improvements to the play area	£7,400
Hazel Grove Royal British Legion – new Union flag	£60
<b>Total (approved schemes)</b>	<b>£7,460</b>

**Offerton**

<b>Location Details</b>	<b>Cost</b>
Offerton Indoor Youth Work Programme	£4090.75
Three Community Notice Boards	£2,430
Lisburne School Library Memorial Plaque and Books	£3,000
<b>Total (approved schemes)</b>	<b>£9,520.75</b>

**Norbury and Woodsmoor**

<b>Location Details</b>	<b>Cost</b>
Arundel Avenue – installation of a bench	£3,000
Cheviot Road Play Area – enhancement and maintenance of play area	£850
Cheviot Road Play Area – trim trail balancing items	5,000
<b>Total (approved schemes)</b>	<b>£8,850</b>