

WERNETH AREA COMMITTEE

MEETING: 7 April 2025

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING END OF YEAR STATEMENT 2024-25

Werneth Area Committee

	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£6,000 plus £2,261.36 carried forward from 2023/24, plus £2,953 underspend from the Covid Commemoration Fund for Bredbury and Woodley ward)	11,214.36	

<u>Grants made</u>		
Girlguiding UK – 2 nd Worsley Holy Rood Guides	50	17 June 2024
Disability Opportunities in Sport UK (DOSportUK) CIC	100	17 June 2024
Stockport Armed Forces Breakfast Club	55.88	9 September 2024
Lips Inked Arts CIC	400	28 October 2024
Social Events Activity (SEA)	70.16	28 October 2024
Hurricane Cheerleaders	1,000	2 December 2024
Romiley Little Theatre	1,000	2 December 2024
Stockport Canal Boat Trust	180	27 January 2025
Stockport LGBT+ Centre CIC	94	27 January 2025
Stockport Sea Cadets	117.64	10 March 2025
The Friends of Romiley Station	312	10 March 2025

TOTAL COMMITMENTS	3,379.68
TOTAL AVAILABLE	7,834.68

AREA FLEXIBILITY FUNDING 2025-26 – NEW ALLOCATION

Werneth Area Committee

£

Date Approved

General

Amount Available 2025/26 (£6,000 plus £7,834.68 carried forward from 2024/25)

13,834.68

<u>Grants made</u>		
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TOTAL COMMITMENTS

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TOTAL AVAILABLE

13,834.68

Appendix B

DELEGATED BUDGET 2024-25 YEAR END STATEMENT

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	4,178	10,750	2,700	10,933	3,995
Bredbury Green & Romiley	606	10,750	0	11,492	136
Area Committee Totals	4,784	21,500	2,700	22,425	4,131

Bredbury & Woodley

Location	Details	Cost
Sandiway	ATC	300
Brookfield Avenue	DYL	1,000
The Broadway	TfGM right turn arrow survey	2,300
Oxford Drive	20 mph roundels	200
Lingard Lane	Extension of existing TRO	1,400
Lower Bents Lane/Marina Road	Additional Keep Clears	850
Werneth Road	Additional funds to cover VAS	1,500
Westfield Ave & Sherwood Road	ATC	600
The Broadway*	Extend yellow hatchings, add 2 right turn pockets	2,700
Sandiway	Wall Repairs	2,000
Birchall Green	Give Way markings	450
Yew Tree Drive Rockery Bed	Purchase of Plants	333
Total (approved schemed)		10,9333

Bredbury Green & Romiley

Location	Details	Cost
Leyfield Avenue	ATC	300
35 Greave	ADPB	196
14 Goyt Crescent	ADPB	196
Goyt Valley Play Area	Accessible Roundabout	8,500
St Chads	TRO	900
Carlton Avenue	ATC	350
Bunkers Hill	Signage	350
Barlow Fold	Signage	350
Werneth Road	ATC	350
Total (approved schemes)		11,492

* Not yet approved

DELEGATED BUDGET 2025-26

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	3,995	10,750	2,700		14,745
Bredbury Green & Romiley	136	10,750			10,886
Area Committee Totals	4,131	21,500	2,700		25,631

Appendix D

WARD DISCRETIONARY BUDGET

Ward	Budget 2023/24	Approved Schemes	Balance
Bredbury & Woodley	10,000	10,000	0.00
Bredbury Green & Romiley	10,000	10,000	0.00
Area Committee Totals	20,000	12,250	0.00

Bredbury & Woodley

Scheme	Cost
Bredbury Recreation Ground Pavillion	£2,000
Woodley Precinct – shutter art	£4,000
Mill Lane, Woodley – traffic survey	£4,000
Total (approved schemes)	£10,000

Bredbury Green & Romiley

Location Details	Cost
The Rocks, Bredbury – artwork and planting	£2,250
Romiley Park Play Area – inclusive wheelchair roundabout	£7,750
Total (approved schemes)	£10,000