

**TRANSPORTATION CAPITAL PROGRAMME 2025-26**

**Report of the Director of Place Management**

**1. INTRODUCTION AND PURPOSE OF THE REPORT**

- 1.1. This report provides details of the proposed Transportation capital programme for 2025/26 and where possible an indicative programme for future years.
- 1.2. The transportation capital programme is essential to the delivery of the Council's key corporate priorities including CAN, Active Communities Strategy and the Economic Plan promoting active and public transport, increasing our flood resilience, strengthening access and the sense of place in our regeneration areas, district and local centres and enabling reliable transport throughout the borough.
- 1.3. The highway including carriageways, footways, cycle routes and public rights of way (PROW) is the Council's largest asset, and the Council has various duties to maintain the highway (inc. PROW) and support its safe usage. The Council also seeks to undertake improvements to the highway network to support the Council's, Greater Manchester's, and the Government's priorities.
- 1.4. The transportation capital programme is funded from a variety of sources including City Region Sustainable Transport Settlement (CRSTS) funding via the Greater Manchester Combined Authority, specific grants from Government including: Major Road Network Funding and Active Travel Funds and individual scheme bids e.g. the Mayors Walking and Cycling Fund, and A6 to Manchester Airport Relief Road (A6MARR). There are also schemes funded by developers via the section 106 and 278 processes. The Council is also using prudential borrowing to fund the Street Lighting LED Investment Programme. The programme will come to an end in financial year 2025/26.
- 1.5. The CRSTS Maintenance Funding, Minor works/road safety (ITB) Funding and Pothole Funding for 2025/26 are all subject to allocation confirmation by GM Bee Network Committee.
- 1.6. The CRSTS funding was a funding block to cover a 5 year period allocated in 2021 and this funding does not have any allowance for an increase due to inflation in that period. As a result of this it is necessary to manage the budget through scheme prioritisation and the value engineering of schemes. Further budget pressure has resulted due to the need to react to the impact of specific issues such as the January 2025 floods on the highway network. These are equally address via scheme prioritisation.

**2. TRANSPORTATION CAPITAL PROGRAMME 2025/26 AND PREDICTED FUTURE YEARS**

- 2.1. The proposed revised transportation capital programme for 2025/26 and future years is:

	2025/26							2026/27			2027/28+		
	Additions Post Qtr 3 Reporting												
Scheme	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	Section 106 Allocations (£000)	Local Highway Maintenance Funding (Pothole) 2025-26 £000	2025/26 Minor Works/ Road Safety (ITB Funding) £000	2025/26 CRSTS Maintenance Funding £000	TOTAL £000	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	TOTAL £000	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	TOTAL £000
<b>Highways</b>													
<b><u>Capital Asset Maintenance</u></b>													
Street Lighting	0					450	450			0			0
Highways Drainage	0					250	250			0			0
Pot Hole and Highway Maintenance Improvements Programme	0			1,264		1,850	3,114			0			0
Highways Structures	0					590	590			0			0
Highway maintenance patching programme						150	150						
<b><u>Major Schemes</u></b>													
SEMMMS Relief Road	13,594						13,594	4,749		4,749			0
Merseyway Car Park Waterproofing	1,007						1,007			0			0
Poynton Relief Road	438						438	458		458	1,480		1,480
A34 Major Road Network Improvement Phase 1	9,763	(1,089)					8,674	12,810	(2,362)	10,448	671	6,890	7,561
<b><u>Network Improvements</u></b>													
CRSTS inc Highway Trees (previously LTP & SEMMMS IT)	0					28	28			0			0
Cheadle Town	6,215						6,215			0			0
PROW	0					180	180			0			0
Paths in Greenspaces						40	40						
Improvements to Local Connectivity and Access					251	40	291						
<b><u>Road Safety Improvements</u></b>													
Road Safety Near Schools	0				80		80			0			0
Road Safety (inc. Speed indicator devices)	0				80		80			0			0
20mph					120		120			0			0
<b><u>Planning-related Schemes</u></b>													
Section 278 and Section 106 schemes	0		670				670			0			0
<b><u>Other Highway Programmes</u></b>													
Air Quality	80						80			0			0
Flood Risk Management	0				80	190	270			0			0
Highway flood mitigation Reservoirs						150	150						
Asset Management						60	60						
Studies and Transport Minor Schemes	0				140		140			0			0
Other	0				40		40			0			0
Street Lighting Investment Programme	2,216	270					2,486			0			0
<b>Highways sub-total</b>	<b>33,313</b>	<b>(819)</b>	<b>670</b>	<b>1,264</b>	<b>791</b>	<b>3,978</b>	<b>39,197</b>	<b>18,017</b>	<b>(2,362)</b>	<b>15,655</b>	<b>2,151</b>	<b>6,890</b>	<b>9,041</b>

### 3. DETAILED CAPITAL PROGRAMME

3.1. **City Region Sustainable Transport Settlement Maintenance funding**  
programme of £3.978m will fund the following elements of the Capital Programme.

#### 3.1.1. Street Lighting Planned Maintenance Programme

3.1.2. There has been £0.450m allocated to the maintenance of streetlights including column replacement as identified below:

Street Lighting Planned Maintenance Programme 2025-26		
Work Description	Location	Estimate (£,000)
Column & sign replacements following structural assessment (including service transfers)	Various sites	195
Oversleeve work on concrete columns	Various sites	20
Column replacements following safety inspection (including service transfers)	Various sites	185
Non-illuminated sign replacements following condition inspection	Various sites	50
<b>TOTAL</b>		<b>450</b>

#### 3.1.3. Highway Drainage Maintenance Programme

3.1.4. There has been £0.250m allocated to the maintenance of Highway Drainage. We have several schemes identified for the 2025/26 drainage maintenance programme, however, we are still evaluating the impacts from the New Years Day flooding and it is likely that possible remediation activity will results from those investigations. The authority is also engaging with external partners to understand all external funding opportunities that relate to the flooding response from New Years Day.

#### 3.1.5. Highway Planned Maintenance Programme Carriageway and footway

3.1.6. There has been £1.850m allocated to the maintenance of highway surfaces.

HIGHWAY PLANNED MAINTENANCE PROGRAMME CARRIAGEWAYS				
Street Name	Ward	Extents	Treatment	Estimate (£,000)

Windmill Lane	RN	Mill Lane to Boundary	Microasphalt	
Appleby Road	CWG	Full Length	Microasphalt	
Dean Lane	NW	Elton Drive to Cavendish Road	Microasphalt	
Riversdale View	BW	Full Length	Resurface	
Parkway	CECH N	Park View to Stockport Road	Resurface	
Oakland Avenue	OF	Part section near Dialstone Lane	Resurface	
Coronation Street	RS	Full Length	Resurface	
Station Road	MN	Arkwright Road to Ley Hey Road	Resurface	
Abergele Street	DCG	Full Length	Resurface	
Church Lane	MS	Hibbert Lane Rdbt to Trinity Street	Resurface	
Ravenoak Road	BS/CH S	Jnct Swann Lane	Resurface	
Kingsleigh Road	HN	Various Areas	Carriageway Patching	
			TOTAL	1,448

#### HIGHWAY PLANNED MAINTENANCE PROGRAMME FOOTWAYS

Street Name	Ward	Extents	Treatment	Estimate (£,000)
Chatsworth Road	NW	Full Length	Slurry Seal	
Bodmin Crescent / Bude Avenue	BC	Full Length	Slurry Seal	
Braemar Road	HZ	Full Length	Slurry Seal	
Didsbury Road	HS	Burnage Lane to Petrol Station	Resurface	
				402
RESERVE LIST				
Street Name	Ward	Extents	Treatment	Estimate (£,000)
Park Road	CWG	Various Areas	Carriageway Patching	
Heathbank Road	CHS	School to Claremont Road	Carriageway Resurface	
Foliage Road	BC	Gorseway to Monton Road	Carriageway Resurface	
Richmond Road	BR	Part Length	Resurface Footways	
Bradgate Avenue	HG	Full Length	Slurry Seal Footways	
Charles Street	MAN	Higher Hillgate to Closure	Carriageway Resurface	
Hylton Drive	BN	Various Areas	Carriageway Patching	

Hilltop Drive	MN	Full Length including Right of Way to unmade section	Slurry Seal	
Stockport Road	CECH N	Councillor Lane to Roscoes Rdbt	Carriageway Resurface	

### 3.1.7. Highways Maintenance Patching Programme

3.1.8. There has been a further £0.150m allocated to undertaking highway patching work.

### 3.1.9. Highway Structures Programme

3.1.10. There has been £0.590m allocated to the maintenance of highway structures.

Highway Structures - Capital Programme 2025-2026				
Structure No	Structure/Scheme Name	Area Committee	Details of Scheme	Allocation (£,000)
Various	Structures Asset Management	Various	Bridge Management System update and development to meet Structures Asset Management Plan	20
Various	Feasibility Design	Various	Feasibility Design: Ecology, Ground, Lighting, Drainage, Services, Heritage, Historical etc.	25
Various	Principal Inspections	Various	Close up structural survey of highway structures and provision of detailed condition report	80
297	Norbury Hollow Bridge	Marple	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	90
44	Chorlton Bridge	Cheadle	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	60

488	Dark Lane Bridge	Cheadle	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	60
105	Carrington Road Bridge	Stockport Central	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	120
48	Merseyway Drainage	Stockport Central	Complete drainage works to the underside of the structure to stop the passage of water and salts from damaging the asset.	25
866	Hogarth Retaining Wall	Marple	Replace movement joints. Preventative works to stop the passage of water through the structure.	10
337	Bottoms Bridge	Marple	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	100
<b>TOTAL</b>				<b>590</b>

### 3.1.11. Highway Flood Mitigation Reservoirs

3.1.12. There has been £0.150m allocated to addressing the need to maintain reservoirs in the borough.

### 3.1.13. Flood Risk Management - Capital Programme

3.1.14. There has been allocated £0.190m to the management of flood risk in the borough. This will be combined with a range of external contributions. Stockport Council works with both the Environment Agency, United Utilities and seeks to match fund the EA's capital programme to undertake any major works. Further

investigatory work is scheduled to take place in the Poise Brook area during 25/26, subject to EA's approval mechanisms, with the expectation that a potential intervention can be identified. The government has asked EA to develop a medium term investment plan from 26/27 onwards and the council is working with EA colleagues to ensure Micker Brook and Chorlton Brook are part of the programme. Any significant investment will require complementary funding from the council.

<b>Flood Risk Management - Capital Programme 2025-26</b>		
<b>Scheme No</b>	<b>Scheme Name</b>	<b>Allocation (£,000)</b>
1900R-3	Romiley Flood Mitigation Project	25
1900P-8	Poise Brook Catchment Project	25
1900M-18	Micker Brook Place Based Pilot Project	25
1900E&C	Enforcement and Consent	10
1900B-28	Black and Cringle Brook Project	10
1900W-0	Strategic Culverts & Watercourses	10
N/A	Systems, Authority Management and Flood Mitigation	85
	<b>TOTALS</b>	<b>190</b>

### **3.1.15. Public Rights Of Way**

3.1.16. There has been allocated £0.180m to the maintenance of Public Rights of Way Highways in the borough.

<b>Project</b>	<b>Allocation (£,000)</b>
Structures	40
Surfacing	50
Phase 1 Bridleway 159M	90
Total	180

3.1.17. The structures to be addressed include: 114 Stockport (Brinnington Road) Steps, 20BR Boardwalk and 6BR Steps.

3.1.18. Surfacing issues in need of attention include 56BR (Dark Lane) 147 S (Chaucer Avenue), Reddish, and 141 M (Cobden Edge) past Three Chimneys Cattery, Marple.

### **3.1.19. Paths in Greenspaces**

3.1.20. There has been £0.040m assigned to the maintenance of paths in greenspaces in various locations to support the safe use of our Parks and Greenspaces for travel and leisure

**3.1.21. Remedial Works on Cycle Routes**

3.1.22. There has been £0.040m assigned to the review of existing cycle routes to identify any maintenance and safety issues on them.

**3.1.23. Asset Management and Transport Asset Management Plan.**

3.1.24. There has been £0.060m assigned to asset management including the National Highways and Transport Survey.

**3.1.25. Highway Trees**

3.1.26. There has been £0.028m assigned to the provision and replacement of the boroughs stock of Highway Trees which supports our Biodiversity and Carbon Action Now commitments.

**3.2. LED Programme**

3.2.1. The work on the LED programme funded by borrowing of £2.486m. In 2025/26, the current estimated costs to deliver the below works as part of an Invest to Save approach to street lighting are as follows:

LED Investment Programme 2025-26	
Work Description	Estimate (£,000)
Heald Green Gateways	
Gatley Gateways	
Heaton Chapel Gateways	
Heaton Moor Road Gateways	
Marple Bridge Gateways	
North Reddish Gateways	
Great Moor Gateways ongoing	
Subways LED	
Viaduct LED Lighting inc equipment, access & installation	
Mersey Square LED	
Bridge Height Signs LED	
Merseyway car park LED	
South Reddish Park Footpaths LED	
Underbanks Passageways & Town Centre Decorative LED ongoing	
Marple District Centre lantern changes ongoing	



<b>TOTAL</b>	<b>2,486</b>
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- 3.3. Minor works / Road Safety Funding** Also Known As the Integrated Transport Block (ITB) has been identified for next year at a value of £0.791m. For this year's allocation the following allotment of funds has been identified. This is proposed to be allocated as below:

<b>Minor Works and Road Safety 2025/26</b>	
<b>Project</b>	<b>Allocation (£,000)</b>
Access Control Barriers Replacement	30
Road Safety Near Schools	80
Town Centre Parking Study and Schemes	50
Road Safety	40
Road Safety Speed Indicator Devices	40
20mph Schemes	120
Studies	60
Section 19 Flood Report	80
Transport Strategy	30
Local Connectivity Improvements (CATNIP)	221
Car Club Development and Space Allocation	40
<b>TOTAL</b>	<b>791</b>

**3.3.1. Access Control Barrier Replacement**

- 3.3.2. There has been £0.030m assigned to the redesign and replacement of access controls in the borough that do not conform to the Council Access Control Policy. Initial focusing in the most beneficial locations judged on a matrix.

**3.3.3. Road Safety Near Schools**

- 3.3.4. Work to improve road safety near schools a £0.80m of funding from the maintenance funding to investigate road safety issues around their sites and follow up work. Physical measures which may be recommended will vary from school to school but may include:

- New controlled crossings
- Upgrades to School Crossing Patrol points
- Improvements to street lighting
- Identifying walking routes and preferred uncontrolled crossing points
- Widening of footways
- Revised speed limits and waiting restrictions (20mph)
- Amended signage

- Improved road markings.

3.3.5. The list for 2025/26 school safety investment is :

- Greave Primary School, Woodley
- Norbury Hall Primary School, Hazel Grove
- St Peters Catholic Primary– Hazel Grove
- Mellor Primary School (Academy), Mellor

**3.3.6. Town Centre Parking Study and Schemes**

**3.3.7.** There has been £0.050m assigned to work on parking in the Town Centre. There has been significant changes to the road network in the Town Centre in recent years this study will review the on street parking provision and develop schemes.

**3.3.8. Road Safety**

3.3.9. The £0.040m road safety funding improving road safety through reactive works should safety concerns come forward throughout the year and addressing issues identified by GMP on the network to maintain safety and improve movement of traffic.

**3.3.10. Road Safety Speed Indicators Devices**

3.3.11. The £0.040m road safety funding will be utilised to support both the provision of speed indicator devices for the borough to monitor the specific areas where concerns have been raised including supporting the new technology roll out.

**3.3.12. 20mph Schemes**

3.3.13. Provision of 20mph zones on residential roads will continue with the £0.120m allocation towards the design and delivery of appropriate schemes.

3.3.14. These could include:

- Westfield Drive Estate (Woodley) – Near RSAS scheme for Primary School
  - Cote Green Lane Estate (Marple Bridge) – Near New ITB crossing
  - Knypersley Ave Estate (Offerton) – Surrounding Offerton to Stockport Crossing Packages
  - Birchvale Estate (Romiley) – East Side of Sandy Lane – Extension of 20mph area for ATF4
  - Extension of existing schemes in Marple
- Reserve List**
- Gordon Street Estate (Lancashire Hill) – TCAP Schemes on Lancashire Hill and in Heaton Norris Park
  - Parkway Estate (Cheadle) – By Roscoe's Roundabout

### **3.3.15. Studies**

3.3.16. The £0.060m allocated for studies will fund works which are identified to be necessary in the year.

### **3.3.17. Section 19 Flooding Report**

3.3.18. The £0.080m allocated to the Section 19 Flooding Report will fund works to undertake the required investigation in to the January flooding incident.

### **3.3.19. Transport Strategy**

3.3.20. The £0.030m allocated for the ongoing development, consultation and approval process of the Transport Strategy for Stockport.

### **3.3.21. Local Connectivity Improvements**

3.3.22. The £0.221m allocation will be used to fund a series of local accessibility improvements to paths. The improvements could include lighting, surfacing and vegetation management. Routes suitable for this type of treatment include: Ringmore Road to Cromley Road, Bramhall; and Sherborne Road to St Davids Road cut through. This work will draw from the findings of the CATNIP research already undertaken.

### **3.3.23. Car Club Development and Space Allocation**

3.3.24. The £0.040m allocated to the development of a car club scheme in the town centre will support the need for a planned car club role out supporting the high density development proposed in the town centre.

## **3.4. Bee Network – CRSTS Other Funding**

### **3.4.1. Bus**

3.4.1.1. **Pinchpoint schemes –Tranche 1** continuing to develop and to deliver in 2025/26. Development costs of £0.708m to deliver schemes worth circa £1.3m on Dialstone Lane, the A6, Compstall Road Romiley, Dale Street, Bramhall Lane, Siddington Ave and Broadstone Road.

3.4.1.2. **Pinchpoint schemes –Tranche 2** –Development of schemes for Marple Road and Wellington Street with total funding of £0.348m.

3.4.1.3. **Pinchpoint Scheme – Tranche 3** – Details to be announced.

3.4.1.4. **A6 Radials forms part of the CRSTS programme.** For Stockport a first phase of works on the A6 will extend from Crossley Road to Heaton Road. It includes junction and crossing improvements and provision of a new southbound bus lane over the full length. Parallel cycle routes will also be developed either side of the A6 along with cross routes between them. Consultation over the proposals took place in 2024/25 and work on the Outline Business Case has commenced. Subject to approvals and agreement of funding implementation is

expected from 2025 to 2027. The estimated spend for the scheme would be £1.290m.

**3.4.1.5. A560 QBT forms part of the CRSTS programme.** For Stockport a first phase of works on the A560 and B6014 will extend from Great Portwood Street to George Lane. It includes junction and crossing improvements and provision of improved bus stop facilities close to them. Consultation took place in 2024/25 and detailed design work has now commenced. Implementation is expected from 2025 to 2027.

**3.4.1.6. Bus Stop Enhancements** Stockport Council has been allocated £0.5m for improvements to bus stops. This will include 3 bus stops on Wilmslow road and the development and delivery of another 24 sites.

**3.4.1.7. Bus Stop Signing and Lining** Stockport Council has been allocated £0.5m for signage and lining related to bus facilities. The first package has been developed for delivery in 2025/26. With funding available for a second package to be developed and delivered in 2025/26.

**3.4.1.8.** Both of these allocations are subject to successful business cases being developed.

### **3.4.2. Rail**

#### **3.4.2.1. Stockport Station Improvements**

**3.4.2.2.** Stockport Station improvement is an ongoing aspiration for which the Council continues to seek funding. Funding to develop a scheme to OBC has been awarded from CRSTS and work will continue in 2025/26 to develop an appropriate scheme.

**3.4.2.3. Access Improvements to Stations –** Transport for Greater Manchester has funding to develop access improvement schemes to the point of delivery. The stations in Stockport are: Davenport and Woodsmoor. This is on top of work at Reddish North and Bredbury, delivered with DfT Access for All funding.

### **3.4.3. Walking and Cycling Bids**

**3.4.3.1. Mayoral Walking and Cycling Fund** Station Road and Mersey Square will be delivered in 2025/26. This will be funded by Mayoral Challenge funding as part of the Interchange programme and also a contribution of £0.6m from United Utilities towards Sustainable Urban Drainage in Mersey Square.

**3.4.3.2. Active Travel Fund 4 -** Stockport have three schemes: Romiley to Stockport scheme elements, Heatons Cycle link elements and the upgrade of Bridleway on the Ladybrook Valley. These will be completed in 2025/26

**3.4.3.3. Active Travel Fund 4(E)** - A new Toucan crossing on Bramhall Park Road has £0.230m funding from Active Travel Fund subject to the completion of a business case.

**3.4.3.4. A Scheme at Heaton Moor Road / Peel Moat Road / Broomfield Road** is currently on site and will be completed in 2025/26 funded by ATF4(E) funding

**3.4.4. School Streets** – The Council will be bidding for £120k of funding from the GM Mayoral School Streets programme to support current School Streets and establish new school street locations.

**3.4.5. CRSTS- Streets for All Schemes:** These schemes will be undertaken:

**3.4.5.1. A6/School Lane/ Heaton Moor Road Heaton Chapel, A6 / Cambridge Road crossing and Broadstone Road / Downham Rd / Nelstrop Road crossings** are undergoing detailed design and are expected to be on site in 2025/26 This will be £2.35m of funding subject to the full business case.

**3.4.5.2. Hempshaw Lane / Dialstone Lane / Banks Lane and Hempshaw Lane / Marple Road junction** improvements are approved and expected to be on site in 2025/26. This will be £1.2m of funding.

**3.4.5.3. Bredbury to Woodley Pedestrian and cycle improvements** are approved and on site and work will be completed in 2025/26. These will cost £0.820m.

#### **3.4.6. CRSTS Potential Improvement Projects**

**3.4.7.** Subject to satisfactory business cases approval the following projects will be funded through the CRSTS note all funding is estimates:

**3.4.7.1. Town Centre West** - £4m allocated – Including a substantial junction improvement at the Railway Road / A6 junction at an estimated cost of £3.29m with improved capacity to serve the Stockport Exchange development and walking and cycling facilities to the latest standards. Town Centre West CRSTS scheme is made up of £3.6m CRSTS plus £0.300m TCAP contribution. This funding will also allow further development of the ramp between Railway Road and Thompson Street Carpark with £0.050m towards planning for this scheme, and active travel routes in Town Centre West.

**3.4.7.2. Greek Street Bridge Complementary Package-** £0.942m has been allocated to this project – Including works to provide improved crossing facilities at the roundabout following bridge replacement and an improved network of cycle routes in the vicinity. The expected spend on the package in 2025/26 will be £0.635m subject to successful full business case.

#### **3.4.8. CRSTS Strategic Maintenance**

**3.4.8.1.** The council has been allocated £4.5m for strategic maintenance projects this will be utilised for the following projects subject to satisfactory business cases being approved:

- 3.4.8.2. Network Rail is replacing Greek Street Bridge in 2025/26 and the Council as part of the national agreement will be contributing 5% towards these costs. This is anticipated to be about £1m.
- 3.4.8.3. Queens Road Bridge – the business case has been approved for the replacement of Queens Road Bridge and work is expected to start on this in 2025/26. This is expected to cost £3.106m.
- 3.4.8.4. It is proposed to use any remaining funding on Highway Maintenance on the key route network.

### 3.4.9. Local Highways Maintenance Funding

- 3.4.9.1. There has been allocated £1.264m of funding to undertake local highways maintenance activities. A further 25% is being retained by the Department of Transport as a new incentive element to insure that best practice in sustainable highways asset management is undertaken which could be awarded if we meet the criteria which is still being developed.

Street Name	Ward	Extents	Treatment	Estimate (£,000)
Station Road	MN	Ley Hey Road to Hollins Lane	Resurface	70
Church Road	CWG	Tesco to Styal Road	Resurface	80
Etchells Road	CHS	Chedlee Drive to A34 Bridge	Resurface	95
Styal Road	CWG	Stonepail Road to Church Road Jnct	Resurface	80
Turves Road	CHS	Conway Road to Marland Avenue	Resurface	75
Forbes Road / The Quadrant	MAN	From Edwin Street full length	Microasphalt	115
Stuart Road	BW	Full Length	Resurface	115
Lomond Road	HG	Styal Road to Boundary	Resurface	70
Highway Lining and Signing	All			100
Major Patching Programme	All			464
			<b>TOTAL</b>	<b>1,264</b>

### 3.4.10. Skid Resistance

- 3.4.10.1. If further funding is allocated for Local Highway Maintenance including Skid Resistance this will be utilised to deliver a prioritised programme of surface maintenance schemes.

### **3.4.11. CRSTS EV Package**

- 3.4.11.1. Funding has been allocated to Stockport to support the development of EV charging facilities subject to a successful business case. It is intended to use this funding to support EV charging infrastructure at Cheadle Rail Station and Marple Memorial Park and the development of other sites.

### **3.4.12. Other Funding Sources**

#### **3.4.12.1. A6 Manchester Airport Relief Road (A555)**

- 3.4.12.2. In 2025/26 there is £2.526m to be utilised to address drainage and maintenance issues identified with the A6MARR, and to complete land transactions, and to provide any necessary compensation needed as a result of the road scheme.

#### **3.4.12.3. Local Electric Vehicle Infrastructure (LEVI) Funding**

- 3.4.12.4. As part of the Transport of Greater Manchester LEVI funding Stockport will receive investment in on highway EV charging infrastructure.

#### **3.4.12.5. Poynton Relief Road**

- 3.4.12.6. Poynton Relief Road has been completed and is now open. In 2025/26 it is anticipated funding will be needed to complete land transactions and provide any necessary compensation. Cheshire East Council holds the funding and the amount in Stockport will be an estimated £0.438m.

#### **3.4.12.7. A34 Major Route Network**

- 3.4.12.8. Following the successful Full Business Case (FBC) submitted in March 2023 and the government awarding £33.6million of funding for A34 corridor. The scheme will continue to be delivered between spring 2024 and 2027. £8.674m will be utilised in 2025/26.

- 3.4.12.9. **Merseyway Carpark Waterproofing** - A further £1.007m will be allocated to the project in 2025/26.

#### **3.4.12.10. Air Quality Grant**

- 3.4.12.11. Air Quality funding includes Air Quality Grant of £0.075m is going to provide funding for minor projects to support Air Quality improvements in the borough, to be identified and approved in the year.

#### **3.4.12.12. Cheadle's Town Investment Plan**

- 3.4.12.13. Business cases for Cheadle Rail station and the Cheadle Active travel package was submitted in March 2022. The approved Town Deal funding will be utilised in 2025/26 to:

3.4.12.14. Continue work on the new rail station joining Cheadle to the wider public transport network transforming accessibility to Stockport Town Centre and beyond. This work will include: proving replacement parking for the hospital site, and providing cycle and walking access to the station. This scheme has now got planning permission for delivery.

3.4.12.15. The estimated total cost of this works in 2025/26 is £6.215m.

### 3.4.13. Developer Contributions

3.4.13.1. The following schemes, which may come forward in 2025/26, are being delivered by funds from developer contributions to mitigate the effects of their schemes:

Developer Contributions	Scheme Name
LSH Brighton Road S106	PROW works
Woodford Garden Village S106	PROW works and cycle infrastructure
Charles St / Carrington Field St S106	Inc. in Hempshaw Lane MCF
Battersby Hatworks SHG S278	Inc. in Hempshaw Lane MCF
Poynton Relief Road Mitigation Measures S278	Moss Lane / Acre Lane Bramhall
Elisabeth Mill, North Reddish S106	Traffic calming and traffic regulation orders / parking restrictions
School Brow, Romiley. S106	Sustainable Transport Measures and Towpath Contribution
Cranford Golf Centre	Footpath Improvements
Bellway, Buckingham Road	Cycle improvements
Bloor Homes S278,	Pedestrian and cycle infrastructure improvements, signal controlled site entrance junction
Castle Hill, Bredbury - Upgrading of Castle Hill, S278	Provision of cycle paths and Quiet Lane designation.
Vauxhall Industrial Estate, S278	Pedestrian and cycle improvements and traffic calming measures
Former Jasmine Thai, S278	Bus stop improvement, parking bays and footway build-out on Buxton Road
Garden House, S278	Lakes Road junction improvement
Lidl, Wellington Rd, S278	New Toucan crossing, footway widening, highway dedication, junction radii improvement, revision to carriageway markings and TRO's
Ladybridge Rd/Mill Lane, S278	Toucan crossing, extension to shared footway cycleway
Woodford, Chester Rd S278	New roundabout at Moor Lane junction, bus stop works, footway works
Duke Ave, Stanley Green, S106	A34MRN scheme 9
Earl Road, Stanley Green, S106	A34MRN scheme 9 footway widening & dedication, planning condition/minor works
Jacksons Lane AP school S278	Accesses and cycle track
Wybersley Road S278	Footway and Quiet Lane signage
Edward Street, Stockport S278	New accesses, shared use path and footway upgrades
Hillside Road, Woodley S278	Junction improvement and puffin crossing
The Rope Works S278	Uncontrolled pedestrian crossings
Reuban Street S278	Uncontrolled pedestrian crossings



Albion Mill S278	Turning area, amended access and widened footway
Stanley Road S278	Roundabout junction Stanley Road/ Wilmslow Road, New cycle infrastructure, and improved Pedestrian infrastructure.
Pear Tree Academy (former Orrishmere School)	Uncontrolled pedestrian crossings, junction radii adjustments, footway improvement, Planning condition/minor works.
Cheadle Station	New pedestrian and cycle infrastructure, controlled and uncontrolled crossing facilities
Royal George Village S106	Land dedication/cycle infrastructure works, financial contribution towards controlled crossing
St Thomas Hospital, Academy of Well Living S106	Financial contribution towards controlled crossing
Apsley Street, Stockport	Bus stop upgrade, footway reconstruction, uncontrolled crossings and disabled parking.
Costa Drive-thru, Oldmoor Road, Bredbury	Pedestrian and cycle crossings and improvements
Former Woodheys, Churchgate, Stockport	Bus stop upgrade and controlled crossing
Former Compstall Printworks	Wayfinding signage
Former Woodman Public House, Hazel Grove	Footway and cycleway widening / improvements
Trinity Gardens, Davenport	Bus stop upgrades, new footway, uncontrolled pedestrian crossings.

#### **4. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS**

- 4.1.** This report captures the funding available in the 2025-26 capital programme and all elements will be project managed to minimise the risks in delivery.

#### **5. LEGAL CONSIDERATIONS**

- 5.1.** There is no legal considerations as a result of this report. All individual programme elements will have legal requirements considered as part of their delivery.

#### **6. HUMAN RESOURCES IMPACT**

- 6.1.** The continued delivery of the transport capital programme in the borough has human resource requirements but these will be dealt with on a scheme by scheme basis within the funding envelope of that element of the programme.

#### **7. EQUALITIES IMPACT**

- 7.1.** The individual projects will have their own equality assessments as part of their development.

#### **8. ENVIRONMENTAL IMPACT**

- 8.1.** The individual projects will have their own environmental impact assessments as part of their development. Where necessary a Carbon Management Plan will also be developed.

**9. RECOMMENDATION**

The Scrutiny Committee is asked to:

- (1) Comment on the proposed programme.
- (2) Recommend that the programme is approved by the Cabinet Member for Parks, Highways and Transport Services in line with the council budget.

**BACKGROUND PAPERS**

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact Jamie Birtles, Sue Stevenson on Tel: 07356 120 423, Tel: 0161-474-4351 or by email on [jamie.birtles@stockport.gov.uk](mailto:jamie.birtles@stockport.gov.uk), [sue.stevenson@stockport.gov.uk](mailto:sue.stevenson@stockport.gov.uk)