

Report of the Assistant Director for Legal and Democratic Governance

DATE/MINUTE NO.	SUBJECT	PROGRESS	OFFICER CONTACT
29 October 2024/ Minute number 4(i) – Chair’s announcements.	Draft Travel Plan	At the meeting of Stepping Hill Area Committee on 29 October 2024, it was reported that the Deputy Chief Executive was due to meet with representatives of the Foundation Trust in November 2024 to discuss the travel plan. Following that meeting a further update would be provided to Councillors.	Emma Curle

PLEASE NOTE THAT PROGRESS ON TRAFFIC SCHEMES AGREED AT PREVIOUS MEETINGS OF THE AREA COMMITTEE IS INCLUDED IN APPENDICES B & C

Background Papers

There are none

Anyone wanting further information please contact Jacqueline Kramer on 0161 474 2978.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024-25

Area Flexibility Funding 2024/25

	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£9,000 plus £12,316.76 carried forward from 2023/24 plus £667 underspend from the Covid Commemoration Fund, Offerton ward plus £3,400 underspend from the Covid Commemoration Fund, Norbury and Woodsmoor ward)	25,383.76	

Grants Made

Hazel Grove Royal British Legion	983.72	18 June 2024
Talk About Money CIC	735.00	30 July 2024
Stockport Armed Forces Breakfast Club	83.82	30 July 2024
Hazel Grove Allotment Association	1,000.00	29 Sept 2024
Social Events Activities (SEA)	43.85	29 Sept 2024
Richmond Rovers Football Club	1,002	29 Sept 2024
Stockport County Community Trust	700	29 Sept 2024
TOTAL COMMITMENTS	4,548.39	

TOTAL AVAILABLE

20,835.37

DELEGATED BUDGET 2024-25

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next Committee schemes	Approved Schemes	Balance
Hazel Grove	19,059	10,750		20,304	9,505
Offerton	13,749	10,750		1,676	22,823
Norbury & Woodsmoor	4,456	10,750	1,750	2,000	11,456
Area Committee Totals	37,264	32,250	1,750	20,230	43,783

Hazel Grove

Location	Details	Cost
Commercial Road	Zebra Crossing Warning Signs	£350
Shearwater Road	Child Warning Signs	£300
Vine Street	One-Way Arrows	£250
21 Grove Street	Disabled Bay	£196
Hatherlow Lane	TRO anomaly	£150
Shearwater Road	Construction of x2 tactile pedestrian kerbs	£4,500
9 Stanley Ave	Disabled Bay	£196
Argyle Street	Remove redundant Bus Clearway	£350
Clarendon Road Play Area	Playground Improvements	£12,000
Havergate Walks	Disabled Bay	£196
Buxton Road	Relocate Litter Bin	£300
Chester Road	Measures to consolidate One-Way	£320
Weaver Close & Chapel Street	TRO – DYL	£900
Pearl Street	Remove Disabled bay	£100
Pearl Street	DPPB	£196
Total (approved schemed)		£19,108

Offerton

Location	Details	Cost
Fairway and Dovedale Road	Reinstate missing DYL	£150
Moorland Road	Narrow Road Signage	£600
165 Stainmoor Court	Disabled Bay	£196

Hodder Bank	Disabled Bay	£196
FP1 passageway to the side of 30 Otterburn Place	Lantern change	£338
Dial Park Road	H-Bar funded from Ward Budget	£196
Total (approved schemes)		£1,142

Norbury & Woodsmoor

Location	Details	Cost
Chatsworth Road, Hazel Grove*	O/S 121 Carriageway Repairs	£1,750
Woodsmoor Lane Area	20mph Roundel Markings	£2,000
Total (approved schemes)		£2,000

* Schemes scheduled to be submitted to the next meeting of the Area Committee

Appendix D

WARD DISCRETIONARY BUDGET

Ward	Budget 2023/24	Approved Schemes	Balance
Hazel Grove	10,000	7,460	2,540
Offerton	10,000	4,090.75	5,909.25
Norbury and Woodsmoor	10,000	3,850	6,150
Area Committee Totals	30,000	15,400.75	14,599.24

Hazel Grove

Scheme	Cost
Clarendon Road Play Area – improvements to the play area	£7,400
Hazel Grove Royal British Legion – new Union flag	£60
Total (approved schemes)	£7,460

Offerton

Location Details	Cost
Offerton Indoor Youth Work Programme	£4090.75
Total (approved schemes)	

Norbury and Woodsmoor

Location Details	Cost
Arundel Avenue – installation of a bench	£3,000
Cheviot Road Play Area – enhancement and maintenance of play area	£850
Cheviot Road Play Area – trim trail balancing items	5,000
Total (approved schemes)	£8,850

