

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix E of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

<u>Heatons North Ward</u>	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)	9,514.36	
<u>Grants made</u>		
Friends of Cheshire Theatre School	180.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
St Thomas' CE Primary School	386.57	June 2024
Heatons Heritage Society	250.00	July 2024
Friends of Shahnameh	45.00	September 2024
Stockport Armed Forces Breakfast Club	30.00	September 2024
Winter Bowling Group	164.00	October 2024
Houldsworth Working Men's Club	200.00	October 2024
Total Commitments	1,416.22	
Total Available	8,098.14	

Heatons South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)

3,708.20

Grants made

Friends of Cheshire Theatre School

300.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

Heatons Heritage Society

250.00

July 2024

Friends of Shahnameh

45.00

September 2024

Stockport Armed Forces Breakfast Club

30.00

September 2024

The Friends of Darley Street

260.00

September 2024

Winter Bowling Group

164.00

October 2024

Social Events Activities

20.00

October 2024

Houldsworth Working Men's Club

200.00

October 2024

Total Commitments

1,429.65

Total Available

2,278.55

<u>Reddish North Ward</u>	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund)	9,048.48	
<u>Grants made</u>		
Friends of Cheshire Theatre School	240.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
Inspire	250.00	June 2024
Heatons Heritage Society	250.00	July 2024
Stockport Armed Forces Breakfast Club	100.00	September 2024
Reddish Angling Club	882.00	September 2024
Winter Bowling Group	164.00	October 2024
Social Events Activities	10.00	October 2024
Houldsworth Working Men's Club	200.00	October 2024
Total Commitments	2,256.65	
Total Available	6,791.83	

<u>Reddish South Ward</u>	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus - £64.97 carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)	4,970.03	
<u>Grants made</u>	0	
Friends of Cheshire Theatre School	240.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
Inspire	250.00	June 2024
Heatons Heritage Society	250.00	July 2024
Stockport Armed Forces Breakfast Club	30.00	September 2024
Lips Inked Arts CIC	200.00	October 2024
Winter Bowling Group	163.00	October 2024
Social Events Activities	90.00	October 2024
Houldsworth Working Men's Club	200.00	October 2024
Total Commitments	1,583.65	
Total Available	3,386.38	

DELEGATED BUDGETS 2024/25

Balances

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	9,465	10,750	-	1,435	18,780
Heatons South	24,536	10,750	-	-	35,286
Reddish North	25,560	10,750	-	27,704	8,606
Reddish South	16,575	10,750	-	1,971	25,354
Area Committee Totals	76,136	43,000	-	31,110	88,026

Heatons North

Location	Details	Cost
Blackbrook Road	DPPB	£185
Brassington Road	Extend Centre Lines	£250
Clifton Road	TRO Single & Double Yellow Lines	£1,000

Heatons South

Location	Details	Cost

Reddish North

Location	Details	Cost
Gorton Road	Footway Surfacing	£7,000
Liverstudd Avenue	No parking sign in turning head	£170
10 Denstone Road	Disabled Bay	£196
Rupert Street (Nitwood Court)	TRO on Access Road	£900
Windmill Lane	C/Way Repairs	£16,750
Wallwork Street	Disabled Bay	£196
Ainsdale Grove	Disabled Bay	£196
Somers Road	Disabled Bay	£196
Ainsdale Grove	Removed Disabled Bay	£100
Gorton Road	TRO – DYL	£1,150
Rupert St & Margaret St	TRO – DYL	£850

Reddish South

Location	Details	Cost
Sandy Lane	Keep Clear at Subway Underpass	£200
Church Street	Single bollard	£500
Love Lane	No Way Through Sign	£250
Huncoat Avenue	20mph Repeater Sign	£71
Gordon Street	Remove Disabled Bay	£100
Greg Street	TRO – DYL	£850

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

APPENDIX C

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

Heatons North Ward

	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	

Heatons South Ward

£ Date Approved

Amount Available **10,000.00**

WDB Fund made

Norris Bank Open Space Covid Memorial 1,230.00

Total Commitments **1,230.00**

Total Available **8,770.00**

Reddish North Ward **£** **Date Approved**

Amount Available **10,000.00**

WDB Fund made

Houldsworth Park 7,000.00 January 2024

Total Commitments **7,000.00**

Total Available **3,000.00**

Reddish South Ward **£** **Date Approved**

Amount Available **10,000.00**

WDB Fund made

Reddish Vale Country Park 4,500.00 January 2024

Grafton Street Play Area 5,000.00 January 2024

Virement to WFF 500.00 March 2024

Total Commitments
Total Available

10,000.00
00,000.00

APPENDIX D

CLIMATE ACTION NOW (CAN) SEED FUNDING APPLICATIONS

Please note that the information below has been provided by the CAN Team and relates to previously funded Stockport CAN Seed Funding applications considered by the Area Committee.

Ward	Organisation	Amount (£)	Decision date	Decision maker
Heatons North	Love Heaton Norris	£213	17 th June 2024	Heatons North ward councillors
Heatons North	Marbury Road Edible Garden	£300	17 th June 2024	Heatons North ward councillors
Heatons North	Craig Road Residents Association	£660	17 th June 2024	Heatons North ward councillors
Heatons South	Love Heaton Norris	£213	17 th June 2024	Heatons South ward councillors
Reddish North	Love Heaton Norris	£213	17 th June 2024	Reddish North ward councillors
Reddish North	Marbury Road Edible Garden	£300	17 th June 2024	Reddish North ward councillors
Reddish North	Reddish Men In Sheds	£500	17 th June 2024	Reddish North ward councillors
Reddish South	Love Heaton Norris	£213	17 th June 2024	Reddish South ward councillors
Reddish South	Marbury Road Edible Garden	£300	17 th June 2024	Reddish South ward councillors
Reddish South	Reddish Men In Sheds	£500	17 th June 2024	Reddish South ward councillors
Heatons North	Friends of Heaton Moor Park	£327	28 th October 2024	Heatons North ward councillors