

St Thomas' Integrated Health and Social Care Centre

Report To (Meeting):	ONE Stockport Health and Care Board		
Report From (Executive Lead)	Sarah Dillon, Director of Adult Social Care, Stockport MBC		
Report From (Author):	Michelle Moseley, Transformation Project Manager (Adults), Stockport MBC		
Date:	04/12/2024	Agenda Item No:	11
Previously Considered by:	ONE Stockport Health and Care Board June 2024		

Purpose of the report:

This report sets out the progress on the plans to operate St Thomas' as a partnership between Stockport Council and Stockport NHS Foundation Trust. We are updating on progress to date and the actions required to further progress.

Key points (Executive Summary):

- The St Thomas Gardens Integrated Health and Care Centre is in development and is due to open in March 2027.
- The Centre will consist of 82 beds within 5 households across 3 floors and will provide a range of accommodation and facilities that promote wellbeing and independence in an intergenerational setting. There will also be 8 supported housing units.
- The Centre will provide bed-based Care with integrated support from a range of disciplines to help people regain their independence.
- Construction has now commenced on site with practical completion planned for March 2027.
- An Outline Business Case on the preferred option to develop a joint operating model for St Thomas' was approved in May 2024.
- A critical path to the Full Business Case has been developed along with a detailed Programme Plan of activities. These activities are well underway.
- Options for the type of partnership agreement are being considered supported by Legal advice.
- Priority next steps have been identified to progress the Programme.

Recommendation:

- ONE Stockport Health and Care Board are recommended to:
 - **Note** progress to date.
 - **Note** the next steps.
 - **Note** the proposed timeline of February 2025 for the Full Business Case.

Decision		Discuss/Direction		Information/Assurance	X
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Aims (please indicate x)		
Which integrated care aim(s) is / are supported by this report:	People are happier and healthier and inequalities are reduced	X
	There are safe, high-quality services which make best use of the Stockport pound	X
	Everyone takes responsibility for their health with the right support	X
	We support local social and economic development together	X

Conflicts of Interests	
Potential Conflicts of Interest:	N/A
Risk and Assurance:	
List all strategic and high-level risks relevant to this paper	
Consultation and Engagement:	
Local People / Patient Engagement:	Stakeholder engagement and customer insight have been, and continue to be, important with ongoing activities throughout the development of St Thomas Gardens. We have undertaken numerous engagement activities and collated a vast amount of insight through business intelligence and ethnographic research, which provides assurance that we have consulted, collaborated and understood our market and our stakeholders. These activities have had direct input into shaping our aspirations for the Centre and sense checking our equality provision. Public consultation has taken place on the development plans for St Thomas Gardens including the Centre. Healthwatch are involved in the design of the operating model for St Thomas Gardens and have also attended stakeholder updates on the development plans.
Workforce Engagement:	Key members of the workforce have been involved through the various stages of the development of St Thomas Gardens, including stakeholder briefing events, engagement on the internal design of the Centre and the use of its facilities, and have been involved in developing the service specification for the operating model.

Potential Implications:				
Financial Impact: Please note - All reports with a financial implication require detail of the level of funding, funding stream and comments from Finance.	Non-Recurrent Expenditure	£		
	Recurrent Expenditure (please state annual cost)	£		
	Funding stream	Yes		No
	Included in the s75 Pooled Budget	X		

	GM ICB (Stockport) delegated budget	X				
	Other, please specify	Potential funding options are also considered within the financial appraisal				
Finance Comments:	The indicative financial modelling is a high-level options appraisal which considers build and kit out cost, borrowing equipment, staffing models and funding options.					
Performance Impact:						
Workforce Impact:						
Quality and Safety Impact:						
Compliance and/or Legal Impact:						
Equality and Diversity:	General Statement:					
	Has an equality impact assessment been completed?	Yes		No		N/A
	If Not Applicable please explain why					
Environmental Impact:	General Statement:					
	Has an environmental impact assessment been completed?	Yes		No		N/A
	If Not Applicable please explain why					