

Delegated Budget position statement 2024/25 - Central Stockport Area Committee

Appendix C

Balances					
Ward	Balance brought forward from 2023/24 £	Budget 2024/25 £	Total available £	Approved and estimated schemes £	Available balance £
Edgeley	8,781	10,750	19,531	6,881	12,650
Davenport and Cale Green	9,300	10,750	20,050	2,565	17,485
Manor	27,997	10,750	38,747	1,292	37,455
Brinnington and Stockport Central	21,985	10,750	32,735	5,512	27,223
Total	68,063	43,000	111,063	16,250	94,813

Details of work (by ward)		
Edgeley		
Location of work	Details of work	Estimated cost £
Rae Street	Advisory Disabled Bay	196
Castle Street	Bollard x 2	985
Old Chapel Street and Adelaide Road	DYL	1200
Northgate Road, Chatham Street and Eldon Road	DYL	1500
Residents Permit Parking Scheme	Consultation	3,000
	Total	6,881

Davenport and Cale Green		
Location of work	Details of work	Estimated cost £
52 Kennerley Road	ADPB	185
Adswold Rd/Range Rd	SLOW markings	880
Oakfield Road	ATC	300
Armadale Close	DYL	1200
	Total	2,565

Manor		
Location of work	Details of work	Estimated cost £
Gorsey Mount Street	ATC	300
Grimshaw Street	ADPB	196
Graham Road	ATC	300
Montagu Road	ATC	300
Ellwood Road	ADPB	196
	Total	1,292

Brinnington and Stockport Central		
Location of work	Details of work	Estimated cost £
Brinnington Road	ATC	300
Middlesex Road	ATC	300
Northumberland Road	ATC	300
Brinnington CCTV Project in conjunction with Stockport Homes Group	CCTV Project agreed in 2023/24 but not entered onto the spreadsheet	4,612
	Total	5,512

Total approved/probable schemes **16,250**