

Delegated Budget position statement 2024/25 - Cheadle Area Committee

Balances					
Ward	Balance brought forward from 2023/24 £	Budget 2024/25 £	Total available £	Approved and estimated schemes £	Available balance £
Cheadle West & Gatley	7,984	10,750	18,734	4,145	14,589
Cheadle East & Cheadle Hulme North	10,507	10,750	21,257	3,285	17,972
Heald Green	18,843	10,750	29,593	-999	30,592
Total	37,334	32,250	69,584		63,153

Cheadle West & Gatley		
Location of work	Details of work	Estimated cost £
Schools Hill Cheadle	Installation of a bollard	1,650
Elm Road	Installation of 3 x Ashton Stley Bollards	1,650
Gatley War Memorial	Specialist cleaning of memorial and plaques	495
South Park Road	ATC	350
	Total	4,145

Cheadle East & Cheadle Hulme North		
Location of work	Details of work	Estimated cost £
8 Cheltenham Road, Cheadle Heath	Removal of disabled bay	185
ATC Radnormere Drive, Cheadle Hulme	ATC	300
ATC Tarving Road	ATC	300
Kingsland Road and Ellesmere Road, Cheadle Heath	TRO - Free to Payable Residents Scheme and Limited Stay Parking Bays	2500
	Total	3285

Heald Green		
Location of work	Details of work	Estimated cost £
Finney Lane	Bollards o/s Bed Fred, scheme not progressed credit costs back to delegated budget	-999
	Total	999

Total approved/probable schemes

8,429