

Report of the Assistant Director for Legal and Democratic Governance

<b>DATE/MINUTE NO.</b>	<b>SUBJECT</b>	<b>PROGRESS</b>	<b>OFFICER CONTACT</b>
29 October 2024/ Minute number 4(i) – Chair’s announcements.	Draft Travel Plan	At the meeting of Stepping Hill Area Committee on 29 October 2024, it was reported that the Deputy Chief Executive was due to meet with representatives of the Foundation Trust in November 2024 to discuss the travel plan. Following that meeting a further update would be provided to Councillors.	Emma Curle

**PLEASE NOTE THAT PROGRESS ON TRAFFIC SCHEMES AGREED AT PREVIOUS MEETINGS OF THE AREA COMMITTEE IS INCLUDED IN APPENDICES B & C**

**Background Papers**

There are none

Anyone wanting further information please contact Jacqueline Kramer on 0161 474 2978.

# AGENDA ITEM

**AREA FLEXIBILITY FUNDING 2024-25****Area Flexibility Funding 2024/25**

	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£9,000 plus £12,316.76 carried forward from 2023/24 plus £667 underspend from the Covid Commemoration Fund, Offerton ward plus £3,400 underspend from the Covid Commemoration Fund, Norbury and Woodsmoor ward)	25,383.76	

Grants Made

Hazel Grove Royal British Legion	983.72	18 June 2024
Talk About Money CIC	735.00	30 July 2024
Stockport Armed Forces Breakfast Club	83.82	30 July 2024
Hazel Grove Allotment Association	1,000.00	29 Sept 2024
Social Events Activities (SEA)	43.85	29 Sept 2024
Richmond Rovers Football Club	1,002	29 Sept 2024
Stockport County Community Trust	700	29 Sept 2024
<b>TOTAL COMMITMENTS</b>	<b>4,548.39</b>	

**TOTAL AVAILABLE****20,835.37**

**DELEGATED BUDGET 2024-25**

<b>Ward</b>	<b>Balance b/fwd from 2023/24</b>	<b>Budget 2024/25</b>	<b>Present to next Committee schemes</b>	<b>Approved Schemes</b>	<b>Balance</b>
Hazel Grove	19,059	10,750		19,108	<b>10,701</b>
Offerton	13,749	10,750		1,142	<b>23,357</b>
Norbury & Woodsmoor	4,456	10,750	1,750		<b>13,456</b>
<b>Area Committee Totals</b>	<b>37,264</b>	<b>32,250</b>	<b>1,750</b>	<b>20,230</b>	<b>47,514</b>

**Hazel Grove**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Commercial Road	Zebra Crossing Warning Signs	£350
Shearwater Road	Child Warning Signs	£300
Vine Street	One-Way Arrows	£250
21 Grove Street	Disabled Bay	£196
Hatherlow Lane	TRO anomaly	£150
Shearwater Road	Construction of x2 tactile pedestrian kerbs	£4,500
9 Stanley Ave	Disabled Bay	£196
Argyle Street	Remove redundant Bus Clearway	£350
Clarendon Road Play Area	Playground Improvements	£12,000
Havergate Walks	Disabled Bay	£196
Buxton Road	Relocate Litter Bin	£300
Chester Road	Measures to consolidate One-Way	£320
<b>Total (approved schemed)</b>		<b>£19,108</b>

**Offerton**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Fairway and Dovedale Road	Reinstate missing DYL	£150
Moorland Road	Narrow Road Signage	£600
165 Stainmoor Court	Disabled Bay	£196
Hodder Bank	Disabled Bay	£196
<b>Total (approved schemes)</b>		<b>£1,142</b>

**Norbury & Woodsmoor**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Chatsworth Road, Hazel Grove*	O/S 121 Carriageway Repairs	£1,750
<b>Total (approved schemes)</b>		<b>£0</b>

\* Schemes scheduled to be submitted to the next meeting of the Area Committee

**Appendix D**

**WARD DISCRETIONARY BUDGET**

<b>Ward</b>	<b>Budget 2023/24</b>	<b>Approved Schemes</b>	<b>Balance</b>
Hazel Grove	10,000	7,460	<b>2,540</b>
Offerton	10,000		<b>10,000</b>
Norbury and Woodsmoor	10,000	3,850	<b>6,150</b>
<b>Area Committee Totals</b>	<b>30,000</b>	<b>11,310</b>	

**Hazel Grove**

<b>Scheme</b>	<b>Cost</b>
Clarendon Road Play Area – improvements to the play area	£7,400
Hazel Grove Royal British Legion – new Union flag	£60
<b>Total (approved schemes)</b>	<b>£7,460</b>

**Offerton**

<b>Location Details</b>	<b>Cost</b>
<b>Total (approved schemes)</b>	

**Norbury and Woodsmoor**

<b>Location Details</b>	<b>Cost</b>
Arundel Avenue – installation of a bench	£3,000
Cheviot Road Play Area – enhancement and maintenance of play area	£850
Cheviot Road Play Area – trim trail balancing items	5,000
<b>Total (approved schemes)</b>	<b>£8,850</b>