

**WERNETH AREA COMMITTEE**

**MEETING:** 2 December 2024

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director for Legal & Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix B and C to the report.**

**AGENDA ITEM**

**Appendix A**

**AREA FLEXIBILITY FUNDING 2024-25**

**Werneth Area Committee**

£

**Date Approved**

General

Amount Available 2024/25 (£6,000 plus £2,261.36 carried forward from 2023/24, plus £2,953 underspend from the Covid Commemoration Fund for Bredbury and Woodley ward)

11,214.36

<u>Grants made</u>		
Girlguiding UK – 2 <sup>nd</sup> Worsley Holy Rood Guides	50	17 June 2024
Disability Opportunities in Sport UK (DOSportUK) CIC	100	17 June 2024
Stockport Armed Forces Breakfast Club	55.88	9 September 2024
Lips Inked Arts CIC	400	28 October 2024
Social Events Activity (SEA)	70.16	28 October 2024

**TOTAL COMMITMENTS**

**676.04**

**TOTAL AVAILABLE**

**10,565.32**

## Appendix B

### DELEGATED BUDGET 2024-25

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	4,178	10,750	2,400	9,350	3,178
Bredbury Green & Romiley	606	10,750		692	10,664
<b>Area Committee Totals</b>	<b>4,784</b>	<b>21,500</b>	<b>2,400</b>	<b>9,442</b>	<b>14,442</b>

#### Bredbury & Woodley

Location	Details	Cost
Mill Lane, Woodley	TfGM Survey	3,600
Sandiway	ATC	300
Brookfield Avenue*	DYL	1,000
The Broadway	TfGM right turn arrow survey	2,300
Oxford Drive	20 mph roundels	200
Lingard Lane*	Extension of existing TRO	1,400
Lower Bents Lane/Marina Road	Additional Keep Clears	850
Werneth Road	Additional funds to cover VAS	1,500
Westfield Ave & Sherwood Road	ATC	600
<b>Total (approved schemed)</b>		<b>9,350</b>

#### Bredbury Green & Romiley

Location	Details	Cost
Leyfield Avenue	ATC	300
35 Greave	ADPB	196
14 Goyt Crescent	ADPB	196
<b>Total (approved schemes)</b>		<b>692</b>

\* Not yet approved

## Appendix D

### WARD DISCRETIONARY BUDGET

<b>Ward</b>	<b>Budget 2023/24</b>	<b>Approved Schemes</b>	<b>Balance</b>
Bredbury & Woodley	10,000	10,000	<b>0.00</b>
Bredbury Green & Romiley	10,000	10,000	<b>0.00</b>
<b>Area Committee Totals</b>	<b>20,000</b>	<b>12,250</b>	<b>0.00</b>

#### Bredbury & Woodley

<b>Scheme</b>	<b>Cost</b>
Bredbury Recreation Ground Pavillion	£2,000
Woodley Precinct – shutter art	£4,000
Mill Lane, Woodley – traffic survey	£4,000
<b>Total (approved schemes)</b>	<b>£10,000</b>

#### Bredbury Green & Romiley

<b>Location Details</b>	<b>Cost</b>
The Rocks, Bredbury – artwork and planting	£2,250
Romiley Park Play Area – inclusive wheelchair roundabout	£7,750
<b>Total (approved schemes)</b>	<b>£10,000</b>