

Community and Transport Scrutiny

Portfolio: Communities, Culture & Sport

Strategic Intent

We will focus on developing our vibrant, creative, and active borough. We will continue to develop our neighbourhood model that will provide a front door to key council services such as resident advice, support with cost-of-living issues and digital help. This will enhance the quality of life and wellbeing of our residents, as well as their access to information, learning, and culture. We will deliver our ONE Stockport Active Communities Strategy 2020-2030 working closely with partner organisations and groups across the public, Voluntary Community Faith and Social Enterprise (VCFSE) and private sectors to promote physical activity, mental wellbeing, social inclusion, and community cohesion.

Portfolio: Parks, Highways & Transport Services

Strategic Intent

We will improve the transport system in Stockport by continuing to lobby TfGM to bring Metrolink to Stockport, improving our rail offer and the use of more sustainable modes of transport including bus, rail, walking and cycling and improving their accessibility as well as the condition and reliability of our highway network. As funding is available we will develop new walking and cycling routes, and work with partners and regional bodies to improve public transport options to make sustainable transport options easier for everyone. We will continue to look for opportunities to create new habitats and improve biodiversity across the borough and focus on working with communities and partners to ensure that our shared public spaces are welcoming, clean and safe. We will continue to develop and manage our public spaces as places that promote wellbeing with cared for, accessible greenspace available within a short distance for all of our residents.

CP priority	Directorate and Service area	Proposal summary	Saving 25/26 (£000)	Lead Portfolio
Effective and Efficient Service	Place Management	Productivity The delivery of efficient and effective services is at the very heart of everything we do	300	Communities, Culture & Sport Parks, Highways & Transport Service

CP priority	Directorate and Service area	Proposal summary	Saving 25/26 (£000)	Lead Portfolio
		<p>Making sure that we deliver services that are the most efficient and effective they can be, focusing on the right things and doing them in the right way</p> <p>Note that productivity runs across all portfolios.</p>		
		Total MTFP Savings	300	

Project	Productivity (£0.300m)
Lead portfolio	<p>Communities, Culture & Sport</p> <p>Parks, Highways & Transport Service</p>
Council Plan Priority	Effective and Efficient Services
Senior responsible officer	Mark Glynn
Service	Place Management
Proposal summary	<p>Productivity</p> <p>The delivery of efficient and effective services is at the very heart of everything we do</p> <p>Making sure that we deliver services that are the most efficient and effective they can be, focusing on the right things and doing them in the right way</p> <p>All Directorates and Services across the organisation will make efficiency savings.</p>

Project	Productivity (£0.300m)
<p>How will the saving be achieved</p> <p>25/26</p>	<p>The savings will comprise:</p> <ul style="list-style-type: none"> • Robust corporate governance including vacancy management, service reviews, restructures and efficiencies • Modelling smaller teams • Maximising income potential (in addition to standard fees and charges).
<p>Any benchmarking information available to compare Stockport with comparable authorities</p>	<ul style="list-style-type: none"> • N/A
<p>Workforce impact. Outline any changes to the workforce as a result of this proposal</p>	<p>Natural turn over</p>
<p>Outline any internal / organisational impact of the proposal</p>	<p>To be confirmed as the programme is further scoped</p>
<p>Outline any risks or changes to service delivery and impact this proposal may have on service users</p>	<p>Modelling smaller teams could impact on service delivery. We will try to minimise any disruption but inevitably reducing the size of teams will reduce the capacity of the team to deliver. We are looking to mitigate this wherever possible through maximising digital and automation and ensuring we are operating in the most efficient way with the most efficient and effective processes.</p>
<p>Delivering the change</p>	

Project	Productivity (£0.300m)
List key milestones and delivery dates (where known)	
Will reserves/ double running be needed in order to deliver this proposal?	No
Is public consultation needed?	No
Is a separate EqIA (Equalities impact assessment) needed?	Where required an EqIA will be undertaken as part of this proposal.
Is a separate EIA (Environmental impact assessment) needed?	Where required an EIA will be undertaken as part of this proposal.