

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix D of this progress report.**

**AGENDA ITEM**

**AREA FLEXIBILITY FUNDING 2024/25**

**Bramhall North Ward**

Amount Available 2024/25 (£3,000 plus £643.96 carried forward from 2023/24 plus £2,306 underspend from the Covid Commemoration Fund)

£	Date Approved
<b>5,949.96</b>	

Grants made

Bramhall In Bloom	250.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Friends of Ladybrook Valley	370.00	20 June 2024
<i>Virement from the Ward Discretionary Budget</i>	<i>+370.00</i>	<i>20 June 2024</i>
Come And Meet Each Other	90.00	1 August 2024
DOSportUK	100.00	1 August 2024
Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	400.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
Bramhall Together Trust	500.00	12 September 2024
<b>TOTAL COMMITMENTS</b>	<b>1,587.94</b>	
<b>TOTAL AVAILABLE</b>	<b>4,362.00</b>	

£	Date Approved
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**Bramhall South & Woodford Ward**

Amount Available 2024/25 (£3,000 plus £88.32 carried forward from 2023/24)

**3,088.32**

Grants made

Bramhall In Bloom	750.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Come And Meet Each Other	150.00	1 August 2024
DOSportUK	100.00	1 August 2024
Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	400.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
Bramhall Together Trust	500.00	12 September 2024
<b>TOTAL COMMITMENTS</b>	<b>2,147.94</b>	
<b>TOTAL AVAILABLE</b>	<b>940.38</b>	

	£	Date Approved
<b><u>Cheadle Hulme South Ward</u></b>		
Amount Available 2024/25 (£3,000 plus £0 carried forward from 2023/24 plus £1,960 underspend from the Covid Commemoration Fund)	<b>4,960.00</b>	
 <u>Grants made</u>		
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Come And Meet Each Other	300.00	1 August 2024
Parochial Church Council Of The Ecclesiastical Parish Of St. Michael And All Angels Bramhall	200.00	1 August 2024
Stockport Armed Forces Breakfast Club	27.94	1 August 2024
2nd Cheadle Scout Group	250.00	12 September 2024
 TOTAL COMMITMENTS	 <b>997.94</b>	
TOTAL AVAILABLE	<b>3,962.06</b>	

**DELEGATED BUDGETS 2024/25**

**Balances**

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	26,272	10,750	0	0	37,022
Bramhall South & Woodford	9,554	10,750	0	300	20,004
Cheadle Hulme South	19,371	10,750	0	0	30,121
<b>Area Committee Totals</b>	<b>55,197</b>	<b>32,250</b>	<b>0</b>	<b>300</b>	<b>87,147</b>

**Bramhall North**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

**Bramhall South & Woodford**

Location	Details	Cost
Blossoms Lane, Woodford	ATC	£300
<b>Total</b>		<b>£300</b>

**Cheadle Hulme South**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

\* Not yet approved

**WARD DISCRETIONARY BUDGET 2023/24**

	£	Date Approved
<b><u>Bramhall North Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	370.00	20 June 2024
TOTAL COMMITMENTS	<b>350.00</b>	
TOTAL AVAILABLE	<b>9,650.00</b>	

	£	Date Approved
<b><u>Bramhall South &amp; Woodford Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	896.14	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	930.00	25 January 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	<b>2,176.14</b>	
TOTAL AVAILABLE	<b>7,823.86</b>	

	£	Date Approved
<b><u>Cheadle Hulme South Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	1,000.00	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	300.00	7 March 2024
Oak Meadow Park – Play equipment	8,700.00	20 June 2024

TOTAL COMMITMENTS  
TOTAL AVAILABLE

10,000.00  
0