

Pennine Care NHS Foundation Trust Strategy Refresh

Report To (Meeting):	ONE Stockport Health and Care Board		
Report From (Board Lead)	Tim McDougall, Executive Director of Quality, Nursing & Healthcare Professionals, Pennine Care NHS Foundation Trust		
Report From (Author):	Heather Bell, Deputy Director of Strategy, Pennine Care NHS Foundation Trust		
Date:	30 October 2024	Agenda Item No:	13
Previously Considered by:	The presentation content has been used to engage a range of stakeholders including colleagues, service users and carers, Trust Governors, VCSE (Voluntary, Community and Social Enterprise) partners and locality partners across our five localities.		

Purpose of the report:

The paper is presented to advise and engage the Board of the refresh of Pennine Care's overarching Trust strategy. The current strategy *This is Us 2020-25* is being refreshed and it is imperative that we engage our priority partners in this refresh process to ensure strong alignment with locality plans and priorities.

Key points (Executive Summary):

The presentation sets out the rationale and approach to the refresh, based on strong engagement across our stakeholders. It sets out proposals to simplify our Big Ambitions and sets clear priority areas for 2025-30. Finally, it seeks to engage locality colleagues in the process with a number of key questions as well as further opportunities for engagement across a broader number of system colleagues.

Recommendation:

The Board are asked to:

- Consider the presentation and respond to the key questions raised.

Decision		Discuss/Direction	X	Information/Assurance	
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Aims (please indicate x)

Which integrated care aim(s) is / are supported by this report:	People are happier and healthier and inequalities are reduced	X
	There are safe, high-quality services which make best use of the Stockport pound	X
	Everyone takes responsibility for their health with the right support	X
	We support local social and economic development together	X



Conflicts of Interests	
Potential Conflicts of Interest:	N/A

Risk and Assurance:	
List all strategic and high level risks relevant to this paper	Pennine Care strategic risks noted in presentation

Consultation and Engagement:	
Local People / Patient Engagement:	Series of engagement events for service users and carers across localities. Stockport event 29 October 2024 + online survey.
Workforce Engagement:	Series of engagement events for colleagues. Stockport event 9 October 2024 + online survey.

Potential Implications:			
Financial Impact: Please note - All reports with a financial implication require detail of the level of funding, funding stream and comments from Finance.	Non-Recurrent Expenditure	£ n/a	
	Recurrent Expenditure (please state annual cost)	£ n/a	
	Funding stream	Yes	No
	Included in the s75 Pooled Budget		
	GM ICB (Stockport) delegated budget		
	Other, please specify:		
Finance Comments:	No direct financial ask, however, delivery of the ambitions is underpinned by the Trust's financial sustainability plan which sets out a proposal for increased investment into mental health and learning disability services.		
Performance Impact:	Strategy ambition to deliver outstanding care – underpinned with desired performance improvement across a range of indicators.		
Workforce Impact:	No direct impact – commitment to making the Trust 'a great place to work' one of the proposed big ambitions.		
Quality and Safety Impact:	QIA will be developed as part of the approval process for the strategy. No major changes from existing strategy approach.		
Compliance and/or Legal Impact:	N/A		

<p>Equality and Diversity: Has an equality impact assessment been completed?</p>	<p>EIA will be developed as part of the approval process for the strategy. No major changes from existing strategy approach.</p>						
<p>Environmental Impact: Has an environmental impact assessment been completed?</p>	<p>Will be developed as part of the approval process for the strategy. No major changes from existing strategy approach.</p>						
	<p>If Not Applicable please explain why</p>	<p>Yes</p>		<p>No</p>		<p>N/A</p>	
	<p>If Not Applicable please explain why</p>	<p>Yes</p>		<p>No</p>		<p>N/A</p>	