

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix E of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

Heatons North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)

9,514.36

Grants made

Friends of Cheshire Theatre School

180.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

St Thomas' CE Primary School

386.57

June 2024

Heatons Heritage Society

250.00

July 2024

Friends of Shahnameh

45.00

September 2024

Stockport Armed Forces Breakfast Club

30.00

September 2024

Total Commitments

1,052.22

Total Available

8,462.14

Heatons South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)

3,708.20

Grants made

Friends of Cheshire Theatre School

300.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

Heatons Heritage Society

250.00

July 2024

Friends of Shahnameh

45.00

September 2024

Stockport Armed Forces Breakfast Club

30.00

September 2024

The Friends of Darley Street

260.00

September 2024

Total Commitments

1,045.65

Total Available

2,662.55

Reddish North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund)

9,048.48

Grants made

Friends of Cheshire Theatre School

240.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

Inspire

250.00

June 2024

Heatons Heritage Society

250.00

July 2024

Stockport Armed Forces Breakfast Club

100.00

September 2024

Reddish Angling Club

882.00

September 2024

Total Commitments

1,882.65

Total Available

7,165.83

Reddish South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus - **£64.97** carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)

4,970.03

Grants made

0

Friends of Cheshire Theatre School

240.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

Inspire

250.00

June 2024

Heatons Heritage Society

250.00

July 2024

Stockport Armed Forces Breakfast Club

30.00

September 2024

Total Commitments

930.65

Total Available

4,039.38

DELEGATED BUDGETS 2024/25

Balances

| Ward | Balance b/fwd from 2023/24 | Budget 2024/25 | Present to next Committee Schemes | Approved Schemes | Balance |
|------------------------------|----------------------------|----------------|-----------------------------------|------------------|---------------|
| Heatons North | 9,465 | 10,750 | - | 435 | 19,780 |
| Heatons South | 24,536 | 10,750 | - | - | 35,286 |
| Reddish North | 25,560 | 10,750 | - | 25,016 | 11,294 |
| Reddish South | 16,575 | 10,750 | - | 700 | 26,625 |
| Area Committee Totals | 76,136 | 43,000 | - | 26,151 | 92,985 |

Heatons North

| Location | Details | Cost |
|------------------|---------------------|------|
| Blackbrook Road | DPPB | £185 |
| Brassington Road | Extend Centre Lines | £250 |

Heatons South

| Location | Details | Cost |
|----------|---------|------|
| | | |

Reddish North

| Location | Details | Cost |
|-------------------------------|---------------------------------|---------|
| Gorton Road | Footway Surfacing | £7,000 |
| Liverstudd Avenue | No parking sign in turning head | £170 |
| 10 Denstone Road | Disabled Bay | £196 |
| Rupert Street (Nitwood Court) | TRO on Access Road | £900 |
| Windmill Lane | C/Way Repairs | £16,750 |

Reddish South

| Location | Details | Cost |
|---------------|--------------------------------|------|
| Sandy Lane | Keep Clear at Subway Underpass | £200 |
| Church Street | Single bollard | £500 |

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

| <u>Heatons North Ward</u> | £ | Date Approved |
|---------------------------------------|------------------|----------------------|
| Amount Available | 10,000.00 | |
| <i><u>WDB Fund made</u></i> | | |
| Total Commitments | 00,000.00 | |
| Total Available | 10,000.00 | |
| | | |
| <u>Heatons South Ward</u> | £ | Date Approved |
| | | |
| Amount Available | 10,000.00 | |
| <i><u>WDB Fund made</u></i> | | |
| Norris Bank Open Space Covid Memorial | 1,230.00 | |
| | | |
| Total Commitments | 1,230.00 | |
| Total Available | 8,770.00 | |

Reddish North Ward

Amount Available

£

Date Approved

10,000.00

WDB Fund made

Houldsworth Park

7,000.00

January 2024

Total Commitments

7,000.00

Total Available

3,000.00

Reddish South Ward

£

Date Approved

Amount Available

10,000.00

WDB Fund made

Reddish Vale Country Park

4,500.00

January 2024

Grafton Street Play Area

5,000.00

January 2024

Virement to WFF

500.00

March 2024

Total Commitments

10,000.00

Total Available

00,000.00

CLIMATE ACTION NOW (CAN) SEED FUNDING APPLICATIONS

Please note that the information below has been provided by the CAN Team and relates to previously funded Stockport CAN Seed Funding applications considered by the Area Committee.

| Ward | Organisation | Amount (£) | Decision date | Decision maker |
|---------------|----------------------------------|-------------------|----------------------------|--------------------------------|
| Heatons North | Love Heaton Norris | £213 | 17 th June 2024 | Heatons North ward councillors |
| Heatons North | Marbury Road Edible Garden | £300 | 17 th June 2024 | Heatons North ward councillors |
| Heatons North | Craig Road Residents Association | £660 | 17 th June 2024 | Heatons North ward councillors |
| Heatons South | Love Heaton Norris | £213 | 17 th June 2024 | Heatons South ward councillors |
| Reddish North | Love Heaton Norris | £213 | 17 th June 2024 | Reddish North ward councillors |
| Reddish North | Marbury Road Edible Garden | £300 | 17 th June 2024 | Reddish North ward councillors |
| Reddish North | Reddish Men In Sheds | £500 | 17 th June 2024 | Reddish North ward councillors |
| Reddish South | Love Heaton Norris | £213 | 17 th June 2024 | Reddish South ward councillors |
| Reddish South | Marbury Road Edible Garden | £300 | 17 th June 2024 | Reddish South ward councillors |
| Reddish South | Reddish Men In Sheds | £500 | 17 th June 2024 | Reddish South ward councillors |