

Delegated Budget position statement 2024/25 - Central Stockport Area Committee

| Balances | | | | | |
|-----------------------------------|---|---------------------|----------------------|-------------------------------------|------------------------|
| Ward | Balance brought forward from 2023/24 £ | Budget 2024/25 £ | Total available £ | Approved and estimated schemes £ | Available balance £ |
| Edgeley | 8,781 | 10,750 | 19,531 | 1,181 | 18,350 |
| Davenport and Cale Green | 9,300 | 10,750 | 20,050 | 1,065 | 18,985 |
| Manor | 27,997 | 10,750 | 38,747 | 496 | 38,251 |
| Brinnington and Stockport Central | 21,985 | 10,750 | 32,735 | 900 | 31,835 |
| Total | 68,063 | 43,000 | 111,063 | 3,642 | 107,421 |

| Details of work (by ward) | | |
|---------------------------|-----------------------|---------------------|
| Edgeley | | |
| Location of work | Details of work | Estimated cost £ |
| Rae Street | Advisory Disabled Bay | 196 |
| Castle Street | Bollard x 2 | 985 |
| | Total | 1,181 |

| Davenport and Cale Green | | |
|--------------------------|-----------------|---------------------|
| Location of work | Details of work | Estimated cost £ |
| 52 Kennerley Road | ADPB | 185 |
| Adswood Rd/Range Rd | SLOW markings | 880 |
| | Total | 1,065 |

| Manor | | |
|---------------------|-----------------|---------------------|
| Location of work | Details of work | Estimated cost £ |
| Gorsey Mount Street | ATC | 300 |
| Grimshaw Street | ADPB | 196 |
| | Total | 496 |

| Brinnington and Stockport Central | | |
|-----------------------------------|-----------------|---------------------|
| Location of work | Details of work | Estimated cost £ |
| Brinnington Road | ATC | 300 |
| Middlesex Road | ATC | 300 |
| Northumberland Road | ATC | 300 |
| | | 900 |

Total approved/probable schemes **3,642**