#### PROGRESS ON AREA COMMITTEE DECISIONS

# Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

#### APPENDIX A

#### AREA FLEXIBILITY FUNDING 2024/25

Marple North Ward	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus £201.02 carried forward from 2023/24 plus £1,241 underspend from the Covid Commemoration Fund)	4,442.02	
Grants made		
Marple Carnival Stockport Canal Boat Trust Greater Manchester Independent School (Marple) Stockport Armed Forces Breakfast Club Total Commitments Total Available	300.00 150.00 250.00 27.94 727.94 <b>,714.08</b>	April 2024 April 2024 July 2024 July 2024
Marple South & High Lane Ward	£	Data Approved
Marple South & High Lane Ward General	£	Date Approved
Marple South & High Lane WardGeneralAmount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)	£ 4,988.24	Date Approved
<u>General</u> Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682		Date Approved
<u>General</u> Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)		Date Approved April 2024 April 2024 July 2024 July 2024

# <u>APPENDIX B</u>

# DELEGATED BUDGET 2024/25

MARPLE AREA COMMITT	ΈE				
Wards	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved schemes	Balance
	2023/24		committee schemes		
Marple South & High Lane	-13	10,750	0	950	9,787
Marple North	22,775	10,750	0	0	33,525
Area Committee Totals	22,762	21,500	0	950	43,311

#### Marple South & High Lane

Location	Details	Cost
Lime Kiln Lane/Strines Road	Side Road ahead sign on Strines Road approaching Lime Kiln	£350
Church Lane	Bus Clearway	£600

#### Marple North

Location	Details	Cost
Clement Road	DYL	£1,000

# APPENDIX C

# WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

Marple North Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Marple & District Allotment Association Fencing Rose Hill & Marple Station Planters Project Purchase of a new Noticeboard Festoon Lighting	932.89 2,500.00 2,000.00 1,500.00 2,000.00	November 2023 March 2024 March 2024 March 2024 March 2024 March 2024
Total Commitments Total Available	8,932.89 1,067.11	
Marple South & High Lane Ward	£	Date Approved
<u>Marple South &amp; High Lane Ward</u> Amount Available	£ 10,000.00	Date Approved
		Date Approved
Amount Available		Date Approved March 2024 March 2024 March 2024 April 2024 April 2024