

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

Heatons North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)

9,514.36

Grants made

Friends of Cheshire Theatre School

180.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

St Thomas' CE Primary School

386.57

June 2024

Heatons Heritage Society

250.00

July 2024

Total Commitments

977.22

Total Available

8,537.14

Heatons South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)

3,708.20

Grants made

Friends of Cheshire Theatre School

300.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

Heatons Heritage Society

250.00

July 2024

Total Commitments

710.65

Total Available

2,997.55

Reddish North Ward £ **Date Approved**

General

Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund) **9,048.48**

Grants made

Friends of Cheshire Theatre School	240.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
Inspire	250.00	June 2024
Heatons Heritage Society	250.00	July 2024

Total Commitments **900.65**
Total Available **8,147.83**

<u>Reddish South Ward</u>	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus - £64.97 carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)	4,970.03	
<u>Grants made</u>	0	
Friends of Cheshire Theatre School	240.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
Inspire	250.00	June 2024
Heatons Heritage Society	250.00	July 2024
Total Commitments	900.65	
Total Available	4,069.38	

DELEGATED BUDGETS 2024/25**Balances**

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	9,465	10,750	-	435	19,780
Heatons South	24,536	10,750	-	-	35,286
Reddish North	25,560	10,750	16,750	8,266	11,294
Reddish South	16,575	10,750	-	700	26,625
Area Committee Totals	76,136	43,000	16,750	9,401	92,985

Heatons North

Location	Details	Cost
Blackbrook Road	DPPB	£185
Brassington Road	Extend Centre Lines	£250

Heatons South

Location	Details	Cost

Reddish North

Location	Details	Cost
Gorton Road	Footway Surfacing	£7,000
Liverstudd Avenue	No parking sign in turning head	£170
10 Denstone Road	Disabled Bay	£196
Rupert Street (Nitwood Court)	TRO on Access Road	£900
Windmill Lane	C/Way Repairs	£16,750

Reddish South

Location	Details	Cost
Sandy Lane	Keep Clear at Subway Underpass	£200
Church Street	Single bollard	£500

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

APPENDIX C

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

Heatons North Ward

£ Date Approved

Amount Available

10,000.00

WDB Fund made

Total Commitments

00,000.00

Total Available

10,000.00

Heatons South Ward

£ Date Approved

Amount Available

10,000.00

WDB Fund made

Norris Bank Open Space Covid Memorial

1,230.00

Total Commitments	1,230.00
Total Available	8,770.00

<u>Reddish North Ward</u>	£	Date Approved
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Amount Available	10,000.00
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WDB Fund made

Houldsworth Park	7,000.00	January 2024
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Total Commitments	7,000.00
Total Available	3,000.00

<u>Reddish South Ward</u>	£	Date Approved
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Amount Available	10,000.00
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WDB Fund made

Reddish Vale Country Park	4,500.00	January 2024
Grafton Street Play Area	5,000.00	January 2024
Virement to WFF	500.00	March 2024

Total Commitments	10,000.00
Total Available	00,000.00