

WERNETH AREA COMMITTEE

MEETING: 9 September 2024

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING 2024-25

Werneth Area Committee

£

Date Approved

General

Amount Available 2024/25 (£6,000 plus £2,261.36 carried forward from 2023/24, plus £2,953 underspend from the Covid Commemoration Fund for Bredbury and Woodley ward)

11,214.36

<u>Grants made</u>		
Girlguiding UK – 2 nd Worsley Holy Rood Guides	50	17 June 2024
Disability Opportunities in Sport UK (DOSportUK) CIC	100	17 June 2024

TOTAL COMMITMENTS

150.00

TOTAL AVAILABLE

11,064.36

Appendix B

DELEGATED BUDGET 2024-25

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	4,178	10,750	2,400	8,750	3,778
Bredbury Green & Romiley	606	10,750		692	10,664
Area Committee Totals	4,784	21,500	2,400	9,442	14,442

Bredbury & Woodley

Location	Details	Cost
Mill Lane, Woodley	TfGM Survey	3,600
Sandiway	ATC	300
Brookfield Avenue*	DYL	1,000
The Broadway	TfGM right turn arrow survey	2,300
Oxford Drive	20 mph roundels	200
Lingard Lane*	Extension of existing TRO	1,400
Lower Bents Lane/Marina Road	Additional Keep Clears	850
Werneth Road	Additional funds to cover VAS	1,500
Total (approved schemed)		8,750

Bredbury Green & Romiley

Location	Details	Cost
Leyfield Avenue	ATC	300
35 Greave	ADPB	196
14 Goyt Crescent	ADPB	196
Total (approved schemes)		692

* Not yet approved

Appendix D

WARD DISCRETIONARY BUDGET

Ward	Budget 2023/24	Approved Schemes	Balance
Bredbury & Woodley	10,000	10,000	0.00
Bredbury Green & Romiley	10,000	10,000	0.00
Area Committee Totals	20,000	12,250	0.00

Bredbury & Woodley

Scheme	Cost
Bredbury Recreation Ground Pavillion	£2,000
Woodley Precinct – shutter art	£4,000
Mill Lane, Woodley – traffic survey	£4,000
Total (approved schemes)	£10,000

Bredbury Green & Romiley

Location Details	Cost
The Rocks, Bredbury – artwork and planting	£2,250
Romiley Park Play Area – inclusive wheelchair roundabout	£7,750
Total (approved schemes)	£10,000