

## Delegated Budget position statement 2024/25 - Cheadle Area Committee

Balances					
Ward	Balance brought forward from 2023/24 £	Budget 2024/25 £	Total available £	Approved and estimated schemes £	Available balance £
Cheadle West & Gatley	7,984	10,750	18,734	3,300	15,434
Cheadle East & Cheadle Hulme North	10,507	10,750	21,257	785	20,472
Heald Green	18,843	10,750	29,593		29,593
<b>Total</b>	<b>37,334</b>	<b>32,250</b>	<b>69,584</b>		<b>65,499</b>

Cheadle West & Gatley		
Location of work	Details of work	Estimated cost £
Schools Hill Cheadle Elm Road	Installation of a bollard	1,650
	Installation of 3 x Ashton Stley Bollards	1,650
<b>Total</b>		<b>3,300</b>

Cheadle East & Cheadle Hulme North		
Location of work	Details of work	Estimated cost £
8 Cheltenham Road, Cheadle Heath ATC Radnormere Drive, Cheadle Hulme ATC Tarving Road	Removal of disabled bay	185
	ATC	300
	ATC	300
<b>Total</b>		<b>785</b>

Heald Green		
Location of work	Details of work	Estimated cost £
<b>Total</b>		<b>0</b>

Total approved/probable schemes

4,085