

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

APPENDIX A

AREA FLEXIBILITY FUNDING 2024/25

Bramhall North Ward

Amount Available 2024/25 (£3,000 plus £643.96 carried forward from 2023/24 plus £2,306 underspend from the Covid Commemoration Fund)

£
5,949.96
Date Approved

Grants made

Bramhall In Bloom	250.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024
Friends of Ladybrook Valley	370.00	20 June 2024

TOTAL COMMITMENTS	840.00	
TOTAL AVAILABLE	5,109.96	

£
3,088.32
Date Approved

Bramhall South & Woodford Ward

Amount Available 2024/25 (£3,000 plus £88.32 carried forward from 2023/24)

£
3,088.32

Grants made

Bramhall In Bloom	750.00	18 April 2024
Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024

TOTAL COMMITMENTS	970.00	
TOTAL AVAILABLE	2,118.32	

£
4,960.00
Date Approved

Cheadle Hulme South Ward

Amount Available 2024/25 (£3,000 plus £0 carried forward from 2023/24 plus £1,960 underspend from the Covid Commemoration Fund)

£
4,960.00

Grants made

Friends of Shahnameh	120.00	18 April 2024
Odyssey Art Academy	100.00	20 June 2024

TOTAL COMMITMENTS
TOTAL AVAILABLE

220.00
4,740.00

DELEGATED BUDGETS 2024/25

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	26,272	10,750	0	0	37,022
Bramhall South & Woodford	9,554	10,750	0	300	20,004
Cheadle Hulme South	19,371	10,750	0	0	30,121
Area Committee Totals	55,197	32,250	0	300	87,147

Bramhall North

Location	Details	Cost
Total		£0

Bramhall South & Woodford

Location	Details	Cost
Blossoms Lane, Woodford	ATC	£300
Total		£300

Cheadle Hulme South

Location	Details	Cost
Total		£0

* Not yet approved

WARD DISCRETIONARY BUDGET 2023/24

	£	Date Approved
<u>Bramhall North Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	370.00	20 June 2024
TOTAL COMMITMENTS	350.00	
TOTAL AVAILABLE	9,650.00	

	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	896.14	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	930.00	25 January 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	2,176.14	
TOTAL AVAILABLE	7,823.86	

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	1,000.00	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	300.00	7 March 2024
Oak Meadow Park – Play equipment	8,700.00	20 June 2024

TOTAL COMMITMENTS
TOTAL AVAILABLE

10,000.00
0