PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

APPENDIX A

AREA FLEXIBILITY FUNDING 2024/25

Marple North Ward	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus £201.02 carried forward from 2023/24 plus £1,241 underspend from the Covid Commemoration Fund)	4,442.02	
Grants made		
Marple Carnival Stockport Canal Boat Trust	300.00 150.00	April 2024 April 2024
Total Commitments Total Available	450.00 3,992.02	
Marple South & High Lane Ward	£	Date Approved
<u>Marple South & High Lane Ward</u> <u>General</u>	£	Date Approved
	£ 4,988.24	Date Approved
<u>General</u> Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682		Date Approved
<u>General</u> Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)		Date Approved April 2024 April 2024

APPENDIX B

DELEGATED BUDGET 2024/25

MARPLE AREA COMMITTEE					
Wards	Balance b/fwd from	Budget 2024/25	Present to next	Approved schemes	Balance
	2023/24		committee schemes		
Marple South & High Lane	-13	10,750	0	0	9,787
Marple North	22,775	10,750	0	0	33,525
Area Committee Totals	22,762	21,500	0	0	43,311

Marple South & High Lane

Location	Details	Cost
Lime Kiln Lane/Strines Road	Side Road ahead sign on Strines Road approaching Lime Kiln	£350
Church Lane	Bus Clearway	£600

Marple North

Location	Details	Cost
Clement Road	DYL	£1,000

APPENDIX C

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

Marple North Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Marple & District Allotment Association Fencing Rose Hill & Marple Station Planters Project Purchase of a new Noticeboard Festoon Lighting Total Commitments Total Available	932.89 2,500.00 2,000.00 1,500.00 2,000.00 8,932.89 1,067.11	November 2023 March 2024 March 2024 March 2024 March 2024
Marple South & High Lane Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Brookside Park Rose Hill & Marple Station Festoon Lighting Outdoor Gym Equipment Installation of a Defibrillator	4,300.00 500.00 2,000.00 3,000.00 250.00	March 2024 March 2024 March 2024 April 2024 April 2024

Total Commitments Total Available 10,050.00 00,000.00