

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

Heatons North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)

9,514.36

Grants made

Friends of Cheshire Theatre School

180.00

April 2024

Make a Difference

110.65

April 2024

Tigers Basketball Club

50.00

June 2024

St Thomas' CE Primary School

386.57

June 2024

Total Commitments

727.22

Total Available

8,787.14

Heatons South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)

3,708.20

Grants made

Friends of Cheshire Theatre School
Make a Difference
Tigers Basketball Club

300.00
110.65
50.00

April 2024
April 2024
June 2024

Total Commitments

460.65

Total Available

3,247.55

Reddish North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund)

9,048.48

Grants made

Friends of Cheshire Theatre School
Make a Difference
Tigers Basketball Club
Inspire

240.00

April 2024

110.65

April 2024

50.00

June 2024

250.00

June 2024

Total Commitments

650.65

Total Available

8,397.83

<u>Reddish South Ward</u>	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£3,000 plus - £64.97 carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)	4,970.03	
<u>Grants made</u>	0	
Friends of Cheshire Theatre School	240.00	April 2024
Make a Difference	110.65	April 2024
Tigers Basketball Club	50.00	June 2024
Inspire	250.00	June 2024
Total Commitments	650.65	
Total Available	4,319.38	

DELEGATED BUDGETS 2024/25

Balances

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	9,465	10,750	-	185	20,030
Heatons South	24,536	10,750	-	-	35,286
Reddish North	25,560	10,750	7,000	170	29,140
Reddish South	16,575	10,750	-	700	26,625
Area Committee Totals	76,136	43,000	7,000	1,055	111,081

Heatons North

Location	Details	Cost
Blackbrook Road	DPPB	£185

Heatons South

Location	Details	Cost

Reddish North

Location	Details	Cost
Gorton Road	Footway Surfacing	£7,000
Liverstudd Avenue	No parking sign in turning head	£170

Reddish South

Location	Details	Cost
Sandy Lane	Keep Clear at Subway Underpass	£200
Church Street	Single bollard	£500

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

<u>Heatons North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	
<u>Heatons South Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	

<u>Reddish North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Houldsworth Park	7,000.00	January 2024
Total Commitments	7,000.00	
Total Available	3,000.00	

<u>Reddish South Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Reddish Vale Country Park	4,500.00	January 2024
Grafton Street Play Area	5,000.00	January 2024
Virement to WFF	500.00	March 2024
Total Commitments	10,000.00	
Total Available	00,000.00	