

**Better Care Fund 2024-25 Update Template**

[To Add New Schemes](#)

**6. Expenditure**

Selected Health and Wellbeing Board:

[<< Link to summary sheet](#)

Running Balances	2024-25		
	Income	Expenditure	Balance
DFG	£3,147,749	£3,147,749	£0
Minimum NHS Contribution	£27,557,919	£27,557,919	£0
iBCF	£9,711,282	£9,711,282	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Local Authority Discharge Funding	£2,269,178	£2,269,178	£0
ICB Discharge Funding	£2,602,087	£2,602,087	£0
<b>Total</b>	<b>£45,288,215</b>	<b>£45,288,215</b>	<b>£0</b>

**Required Spend**

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

	2024-25		
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£7,831,179	£7,942,351	£0
Adult Social Care services spend from the minimum ICB allocations	£11,745,642	£18,295,468	£0

**Checklist**

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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>> Incomplete fields on row number(s):

81, 82, 83, 86, 87, 89

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Previously entered Outputs for 2024-25	Updated Outputs for 2024-25	Units	Planned Expenditure		Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding
									Area of Spend	Please specify if 'Area of Spend' is 'other'					
1	Neighbourhood LA Services	Investment into community based social care services	Community Based Schemes	Integrated neighbourhood services					Social Care		LA			Local Authority	Minimum NHS Contribution
1	Neighbourhood Medicine Management	Management of community pharmacy drugs and prescriptions	Community Based Schemes	Other	Medicines Management				Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1	Neighbourhood Community Nursing	Investment into community based health services.	Community Based Schemes	Integrated neighbourhood services					Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1	Neighbourhood End of Life	End of life care aligned to acute trust.	Community Based Schemes	Other	End of Life Care				Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1	Neighbourhood Community Mental Health	Investment into community based mental health services.	Community Based Schemes	Integrated neighbourhood services					Mental Health		LA			NHS Mental Health Provider	Minimum NHS Contribution
1	Neighbourhood Services - Enhanced Support	Additional neighbourhood social care service.	Community Based Schemes	Integrated neighbourhood services					Social Care		LA			Local Authority	Minimum NHS Contribution
2	Reablement	Step up and Step down reablement services	Home-based intermediate care services	Reablement at home (accepting step up and step down users)		216		Packages	Social Care		LA			Local Authority	Minimum NHS Contribution
3	Equipment	Provision of equipment to support independent living	Assistive Technologies and Equipment	Community based equipment		3978		Number of beneficiaries	Social Care		LA			Private Sector	Minimum NHS Contribution

3	Equipment	Provision of equipment to support independent living	Other						Social Care		LA			Local Authority	Minimum NHS Contribution
4	Demographic / Demand / Price Inflation for ASC	Supporting Adult Social Care care management provision	Other						Social Care		LA			Local Authority	Minimum NHS Contribution
5	Carers Services	One off carers payments and associated staffing costs.	Carers Services	Other	One off carers payments and associated	933		Beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
6	LD Tenancy - Stockport Road Apartments	Supported accommodation for LD clients.	Residential Placements	Supported housing		5		Number of beds	Social Care		LA			Local Authority	Minimum NHS Contribution
7	BCF Programme - service delivery	Contribution to the operational and strategic support for the BCF schemes	Enablers for Integration	Programme management					Social Care		LA			Local Authority	Minimum NHS Contribution
8	Early Supported Discharge	Support to discharge services.	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning					Social Care		LA			Local Authority	Minimum NHS Contribution
9	Telecare	Telecare services	Assistive Technologies and Equipment	Assistive technologies including telecare		809		Number of beneficiaries	Social Care		LA			Local Authority	Minimum NHS Contribution
10	Demographic / Demand / Price Inflation for ASC	Supporting Adult Social Care care management provision	Other						Social Care		LA			Local Authority	iBCF
10	Demographic / Demand / Price Inflation for ASC	Supporting Adult Social Care care management provision	Other						Social Care		LA			Local Authority	iBCF
10	Demographic / Demand / Price Inflation for ASC	Supporting Adult Social Care care management provision	Other						Social Care		LA			Local Authority	iBCF
11	Disabled Facilities Grant (CAPITAL) (Housing)	All aspects of mandatory and discretionary adaptations.	DFG Related Schemes	Adaptations, including statutory DFG grants		298	324	Number of adaptations funded/people	Social Care		LA			Local Authority	DFG
12	ASC Discharge Funding	To support pathway 1 direct discharges from hospital.	Home-based intermediate care services	Joint reablement and rehabilitation service (to support discharge)		0		Packages	Social Care		LA			Local Authority	Local Authority Discharge
12	ASC Discharge Funding	To support pathway 2 direct discharge from hospital	Bed based intermediate Care Services (Reablement, Rehabilitation, wider short-term services supporting recovery)	Bed-based intermediate care with reablement (to support discharge)		419	419	Number of placements	Social Care		LA			Local Authority	Local Authority Discharge
13	Carers	Provides short term respite care placements, mainly for people at home who have complex needs and whose families need a break	Carers Services	Respite services		158	180	Beneficiaries	Continuing Care		NHS			Private Sector	Minimum NHS Contribution
14	Saffron Ward MH - Step Up / Step Down beds	Contribution to Saffron Ward which is a 20 bed step down facility for patients suffering from predominately delirium, dementia and depression.	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-term services supporting recovery)	Bed-based intermediate care with rehabilitation accepting step up and step down users		126	126	Number of placements	Mental Health		NHS			NHS Mental Health Provider	Minimum NHS Contribution
15	Community Falls Service	Community Falls Service - Steady in Stockport	Community Based Schemes	Integrated neighbourhood services					Community Health		NHS			NHS Community Provider	Minimum NHS Contribution
16	Dementia	Diagnostic Support Worker	Community Based Schemes	Integrated neighbourhood services					Mental Health		NHS			Charity / Voluntary Sector	Minimum NHS Contribution
17	Expanded Patient Education	Provision of patient education programmes	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care					Community Health		NHS			NHS Community Provider	Minimum NHS Contribution























