Better Care	Func	2024-25 U	pdate Temp	late
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To Add New Schemes

6. Expenditure

Selected Health and Wellbeing Board:

Stockport

<< Link to summary sheet

		2024-25	
Running Balances	Income	Expenditure	Balance
DFG	£3,147,749	£3,147,749	£0
Minimum NHS Contribution	£27,557,919	£27,557,919	£0
iBCF	£9,711,282	£9,711,282	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Local Authority Discharge Funding	£2,269,178	£2,269,178	£0
ICB Discharge Funding	£2,602,087	£2,602,087	£0
Total	£45,288,215	£45,288,215	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum ICB Contribution (on row 33 above).

		2024-25	
	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the			
minimum ICB allocation	£7,831,179	£7,942,351	£0
Adult Social Care services spend from the minimum			
ICB allocations	£11,745,642	£18,295,468	£0

ecklist					
Checklist Column comp	olete:				
Yes	Yes	Yes	Yes	Yes	Yes
Incomplete	e fields on row nu	umber(s):			
01 02 02 06 0					

	Scheme Scheme Name ID Neighbourhood IA							Planned Expend	iture					
		Brief Description of Scheme S	Scheme Type Sub Types	'S	Please specify if 'Scheme Type' is 'Other'	Previously entered Outputs for 2024-25	 Units	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding
1		,	Community Based Schemes	Integrated neighbourhood services				Social Care		LA			Local Authority	Minimum NHS Contribution
1	Medicine	,	Community Based Schemes	Other	Medicines Management			Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1	Neighbourhood Community Nursing		Community Based Schemes	Integrated neighbourhood services				Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1	Neighbourhood End of Life	End of life care aligned to acute trust.	Community Based Schemes	Other	End of Life Care			Community Health		LA			NHS Community Provider	Minimum NHS Contribution
1		Investment into community based mental health services.	Community Based Schemes	Integrated neighbourhood services				Mental Health		LA			NHS Mental Health Provider	Minimum NHS Contribution
1	Neighbourhood Services - Enhanced Support	social care service.	Community Based Schemes	Integrated neighbourhood services				Social Care		LA			Local Authority	Minimum NHS Contribution
2	Reablement	reablement services	Home-based intermediate care services	Reablement at home (accepting step up and step down users)		216	Packages	Social Care		LA			Local Authority	Minimum NHS Contribution
3	Equipment		Assistive Technologies and Equipment	Community based equipment		3978	 Number of beneficiaries	Social Care		LA			Private Sector	Minimum NHS Contribution

3	Equipment	Provision of equipment to	Other						Social Care	LA	Local Authority	Minimum
		support independent living										NHS Contribution
1	Demographic /	Supporting Adult Social Care	Other						Social Care	LA	Local Authority	Minimum
	Demand / Price	care management provision									· ·	NHS
	Inflation for ASC											Contribution
5	Carers Services	One off carers payments and	Carers Services	Other	One off carers	933		Beneficiaries	Social Care	LA	Local Authority	Minimum
		associated staffing costs.			payments and							NHS
					associated							Contribution
5		Supported accommodation	Residential Placements	Supported housing		5		Number of beds	Social Care	LA	Local Authority	Minimum
	Stockport Road	for LD clients.										NHS
	Apartments											Contribution
7	BCF Programme -	Contribution to the	Enablers for	Programme management					Social Care	LA	Local Authority	Minimum
	· ·	operational and strategic	Integration									NHS
		support for the BCF schemes										Contribution
3		Support to discharge	High Impact Change	Early Discharge Planning					Social Care	LA	Local Authority	Minimum
	Discharge	services.	Model for Managing									NHS
			Transfer of Care									Contribution
)	Telecare	Telecare services	Assistive Technologies	Assistive technologies		809		Number of	Social Care	LA	Local Authority	Minimum
			and Equipment	including telecare				beneficiaries				NHS
												Contribution
LO		Supporting Adult Social Care	Other						Social Care	LA	Local Authority	iBCF
	Demand / Price	care management provision										
	Inflation for ASC											
LO		Supporting Adult Social Care	Other						Social Care	LA	Local Authority	iBCF
		care management provision										
	Inflation for ASC											
LO		Supporting Adult Social Care	Other						Social Care	LA	Local Authority	iBCF
	Demand / Price	care management provision										
	Inflation for ASC											
L1		All aspects of mandatory and	DFG Related Schemes	Adaptations, including		298	324	Number of	Social Care	LA	Local Authority	DFG
		discretionary adaptations.		statutory DFG grants				adaptations				
	(Housing)							funded/people				
L2	ASC Discharge	To support pathway 1 direct	Home-based	Joint reablement and		0		Packages	Social Care	LA	Local Authority	Local
	Funding	discharges from hospital.	intermediate care	rehabilitation service (to								Authority
			services	support discharge)								Discharge
L2	ASC Discharge	To support pathway 2 direct	Bed based	Bed-based intermediate care		419	419	Number of	Social Care	LA	Local Authority	Local
	Funding	discharge from hospital	intermediate Care	with reablement (to support				placements				Authority
			Services (Reablement,	discharge)								Discharge
L3	Carers	·	Carers Services	Respite services		158	180	Beneficiaries	Continuing Care	NHS	Private Sector	Minimum
		care placements, mainly for										NHS
		people at home who have										Contribution
		complex needs and whose										
		families need a break										
						1						
L4		Contribution to Saffron Ward		Bed-based intermediate care		126	126	Number of	Mental Health	NHS	NHS Mental	Minimum
		whichis a 20 bed step down	intermediate Care	with rehabilitation accepting				placements			Health Provider	NHS
	Down beds	facilitity for patients suffering	Services (Reablement,	step up and step down users								Contribution
		dementia and depression.	short-term services									
			supporting recovery)									
-	C ' "	C	C	Internated 111 1 1					C:	NII C		
15	Community Falls	Community Falls Service -	Community Based	Integrated neighbourhood					Community	NHS	NHS Community	
	Service	Steady in Stockport	Schemes	services					Health		Provider	NHS
												Contribution
16	Dementia	Diagnostic Support Marks	Community Based	Integrated neighbourhood					Mental Health	NHS	Charity /	Minimum
LO	Demenda	Diagnostic Support Worker	Schemes	services					IVIEIILAI MEAILII	CLINI		
			Scrienies	SET VICES							Voluntary Sector	
												Contribution
17	Evnanded Patient	Provision of nations	Community Pacad	Multidisciplinary toams that					Community	NHC	NUC Community	Minimum
17		Provision of patient	Community Based	Multidisciplinary teams that					Community	NHS	NHS Community	
17		Provision of patient education programmes	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as					Community Health	NHS	NHS Community Provider	Minimum NHS Contribution

18	Care	Fund to support CHC in the spot purchasing of beds when D2A beds are not available, to enable people to leave hospital in a timely manner. In addition it funds additional 1:1 support where necessary	intermediate Care Services (Reablement, rehabilitation, wider short-term services supporting recovery)	Bed-based intermediate care with rehabilitation (to support discharge)		254	Number of placements	Continuing Care		NHS	Private Sec	NHS Contribution
19	New Model of	Bluebell is a 25-bedded D2A facility managed by Stockport NHS Foundation Trust based at The Meadows	intermediate Care	Bed-based intermediate care with rehabilitation (to support discharge)	326	300	Number of placements	Community Health		NHS	NHS Comn Provider	nunity Minimum NHS Contribution
20	GP Development scheme	General practice input into community services and supporting the neighbourhood model	Community Based Schemes	Integrated neighbourhood services				Primary Care		NHS	Private Sec	Minimum NHS Contribution
21	Mental Health	Mental health Crisis response and liaison service	Urgent Community Response					Mental Health	IM&T	NHS	NHS Ment Health Pro	
22	Stockport Health and Care Record	It is a single shared patient record from health and social care in a unified view to authorised professionals	Enablers for Integration	Integrated models of provision				Other	IM&T	NHS	Private Sec	tor Minimum NHS Contribution
23	Staff resource supporting the Stockport Health and Care Record	Localities contribution to the GM Care Record. Ongoing management of Stockport Health and Care Record	Enablers for Integration	Programme management				Other		NHS	NHS	Minimum NHS Contribution
24		To support pathway 2 discharges from hospital.		Bed-based intermediate care with rehabilitation (to support discharge)	346	325	Number of placements	Community Health		NHS	Private Sec	tor ICB Discharge Funding

Adding New Schemes:

Back to top

Scheme	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if	Outputs for 2024-	Units (auto-	Please specify if		% LA (if Joint	Source of
ID					'Scheme Type' is	25	populate)	'Area of Spend' is	•	Commissioner)	Funding
					'Other'			'other'		(auto-populate)	

