

Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board:

Stockport

Community		Refreshed capacity surplus:											
Capacity - Demand (positive is Surplus)		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		-31	-27	-28	-24	-22	-25	-27	-32	-21	-28	-34	-42
Urgent Community Response		-7	-2	-3	-2	0	-5	-4	-4	-3	-2	-1	-1
Reablement & Rehabilitation at home		-6	-9	-6	-1	-5	-2	-4	-4	-11	-1	-5	-6
Reablement & Rehabilitation in a bedded setting		0	0	0	0	0	0	0	0	-1	0	0	0
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours	
Full Year	Units
11	Contact Hours
29	Contact Hours
37	Contact Hours
21	Average LoS
0	Contact Hours

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

Capacity - Community		Please enter refreshed expected capacity:											
Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly capacity. Number of new clients.	658	605	612	533	495	551	601	717	470	636	759	922
Urgent Community Response	Monthly capacity. Number of new clients.	10	15	9	17	18	16	12	13	7	22	16	15
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	12	11	13	18	18	16	19	11	6	26	17	9
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	3	4	3	3	2	3	3	3	2	3	3	3
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0

- Yes
- Yes
- Yes
- Yes
- Yes

Demand - Community		Please enter refreshed expected no. of referrals:											
Service Type		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		689	632	640	557	517	576	628	749	491	664	793	964
Urgent Community Response		17	17	12	19	18	21	16	17	10	24	17	16
Reablement & Rehabilitation at home		18	20	19	19	23	18	23	15	17	27	22	15
Reablement & Rehabilitation in a bedded setting		3	4	3	3	2	3	3	3	3	3	3	3
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

- Yes
- Yes
- Yes
- Yes
- Yes