Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board: Stockport

Hospital Discharge

Capacity - Demand (positive is Surplus)	Capacity surplus. Not including spot purchasing												Capacity surplus (including spot puchasing)											
	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Reablement & Rehabilitation at home (pathway 1)	0	0	0	0	-2	-1	1	0	0	0	0	0	0	0	0	0	-2	-1	1	0	0	0	0	0
Short term domiciliary care (pathway 1)	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other short term bedded care (pathway 2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours per episode of care	
Full Year	Units
37	Contact Hours per package
35	Contact Hours per package
21	Average LoS (days)
30	Average LoS (days)
30	Average LoS (days)

Checklist

Complete:

Yes
Yes
Yes
Yes
Yes

Please briefly describe the support you are providing to people for less complex discharges that do not require formal reablement or rehabilitation – e.g. social support from the voluntary sector, blitz cleans. You should also include an estimate of the number of people who will receive this type of service during the year.

Discharge back home for less complex discharges without formal rehabilitation or reablement
Supporting people being discharge from hospital to either home or placement setting. Hospital discharge support operates 7 days a week and works with Stockport residents aged 18+,
offering a variety of support to ensure a safe discharge home and to help avoid readmittance to the hospital. This includes; Wellbeing calls and visits, Home assessments – for cleans and to ensure safe to return home, Furniture move/ removal, Cleans of property to enable discharge home, Care call TEC services, Key safes, Shops to enable discharge home, Equipment delivery, Signposting to other services, Accompanied transport. Our estimation is that 2,163 people will access this service.

Yes

Capacity - Hospital Discharge

Service Area	Metric	Refreshed planned capacity (not including spot purchased capacity												Capacity that you expect to secure through spot purchasing												Checklist
		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	70	70	69	68	68	70	71	70	70	73	69	71	0	0	0	0	0	0	0	0	0	0	0	0	Yes
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	2	2	2	2	2	2	2	2	2	2	2	2													Yes
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.	166	174	178	153	175	182	190	185	183	196	170	186	0	0	0	0	0	0	0	0	0	0	0	0	Yes
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2	2	2	2	2	2	2													Yes
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	122	120	124	129	125	128	130	129	123	132	124	130	0	0	0	0	0	0	0	0	0	0	0	0	Yes
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	4	4	3	3	3	3	3	3	3	3	3	3													Yes
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Yes
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0	0	0	0	0	0	0	0	0	0	0													Yes
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.	38	39	40	42	39	38	39	36	38	35	33	36	0	0	0	0	0	0	0	0	0	0	0	0	Yes
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	6	6	6	6	5	4	4	4	4	4	4	4													Yes

Demand - Hospital Discharge

Please enter refreshed expected no. of referrals:

Pathway	Trust Referral Source	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Checklist
Total Expected Discharges:	Total Discharges	**3024**	**3138**	**3166**	**2979**	**2980**	**2896**	**2968**	**2859**	**3114**	**3211**	**2803**	**3185**	Yes
Reablement & Rehabilitation at home (pathway 1)	Total	**70**	**70**	**69**	**68**	**70**	**71**	**70**	**70**	**70**	**73**	**69**	**71**	Yes
	STOCKPORT NHS FOUNDATION TRUST	63	63	62	61	63	64	63	63	63	66	62	64	Yes
	OTHER	7	7	7	7	7	7	7	7	7	7	7	7	Yes
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Short term domiciliary care (pathway 1)	Total	**166**	**174**	**178**	**153**	**175**	**182**	**190**	**185**	**177**	**196**	**170**	**186**	Yes
	STOCKPORT NHS FOUNDATION TRUST	150	157	160	138	158	164	171	166	159	177	153	167	Yes
	OTHER	16	17	18	15	17	18	19	19	18	19	17	19	Yes
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Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	**122**	**120**	**124**	**129**	**125**	**128**	**130**	**129**	**123**	**132**	**124**	**130**	Yes
	STOCKPORT NHS FOUNDATION TRUST	110	108	112	116	112	115	117	116	111	119	112	117	Yes
	OTHER	12	12	12	13	13	13	13	13	12	13	12	13	Yes
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Other short term bedded care (pathway 2)	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	Yes
	STOCKPORT NHS FOUNDATION TRUST	0	0	0	0	0	0	0	0	0	0	0	0	Yes
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0	Yes
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Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Total	**38**	**39**	**40**	**42**	**39**	**38**	**39**	**36**	**38**	**35**	**33**	**36**	Yes
	STOCKPORT NHS FOUNDATION TRUST	34	35	36	38	35	34	35	32	34	31	30	32	Yes
	OTHER	4	4	4	4	4	4	4	4	4	4	3	4	Yes
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