

## Better Care Fund 2024-25 Update Template

### 3. Summary

Selected Health and Wellbeing Board:

Stockport

#### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£3,147,749	£3,147,749	£0
Minimum NHS Contribution	£27,557,919	£27,557,919	£0
iBCF	£9,711,282	£9,711,282	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Local Authority Discharge Funding	£2,269,178	£2,269,178	£0
ICB Discharge Funding	£2,602,087	£2,602,087	£0
<b>Total</b>	<b>£45,288,215</b>	<b>£45,288,215</b>	<b>£0</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	2024-25
Minimum required spend	£7,831,179
Planned spend	£7,942,351

#### Adult Social Care services spend from the minimum ICB allocations

	2024-25
Minimum required spend	£11,745,642
Planned spend	£18,295,468

[Metrics >>](#)

#### Avoidable admissions

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	237.9	249.6	252.5	214.9

#### Falls

		2023-24 estimated	2024-25 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	2,236.9	2,169.8
	Count	1333	1319
	Population	59604	60796

#### Discharge to normal place of residence

	2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	92.6%	92.6%	92.6%	92.6%

#### Residential Admissions

		2022-23 Actual	2024-25 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	597	471

[Planning Requirements >>](#)

Theme	Code	Response
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NC1: Jointly agreed plan	PR1	Yes
	PR2	0
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	0
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes