

APPENDIX 1

1 EXAMPLES OF PROJECTS FROM 23/24 PROGRAMME

Throughout 2023/24, officers and contractors have worked hard to deliver substantial investment works which will help transform customers lives. Below are examples of some of the type of work carried out in the last 12 months.

2 **Re-Roofing, Wall Finish & PV:** The Roofing, Wall Finish & PV programme continued to deliver works throughout the year.

The works were delivered by Three Sixty and include the replacement of, 82 new roofs and roofline replacements, including photovoltaic panels to 56 properties.

- Contract Value - £1.598m
- Contractor – Three Sixty



Pictures Above: New Roofing & PV on Larkhill Road, Cheadle Hulme

3 Communal Heating at York Street: The team managed the installation of a new communal heating system, including new HIU (Heat Interface Units) and radiators to 227 homes.

The work was partially funded by the Heat Network Energy Scheme and the works were delivered by Three Sixty.

- Contract Value - £3.765m
- Funding Received - £ £1.815m
- Contractor – Three Sixty



Pictures Above: New Heat Interface Unit & Radiators at Radnor House

4 SHDF Wave 1 Decarbonisation Works: Decarbonisation Works to 46 homes has been completed under the GMCA's Social Housing Decarbonisation Fund (Wave 1)

The properties have received new, energy efficient electric heating systems and solar PV, which will help our customers reduce their energy bills.

The works were partially funded by the Department of Energy Security & Net Zero (DESNZ) and delivered by Rothwells Plumbing Services Ltd.

- Contract Value - £324k
- Funding Received - £257k.
- Contractor – Rothwells Plumbing Services Ltd.
- Retrofit Co-ordinator – Warmfront & Parcor Ltd



Pictures Above: New Solar Panels at Wimborne Close

5 Sheltered Schemes: The Asset Team have continued to invest in Sheltered blocks throughout the borough. Works include new decoration, flooring and general improvement works.

In addition to this, the Investment Team have commenced the upgrading the warden call systems, in anticipation for the analogue phone line switch over.

Sheltered Schemes at Birch Court, Marple and Torkington House in Hazel Grove have received brand new, warden call systems and cloud-based fob access controls.

- Contract Value - £122k
- Contractor – Reflex & Appello UK
- Works completed – New Warden Call Upgrades



Pictures Above: New Cloud based Warden Call Panel.

6 Communal Upgrades: Communal Upgrade works have been completed to a further 11nr blocks in Cheadle Heath and Brinnington. Works included the decoration of all walls and ceilings. In addition to this, existing flat entrance and communal cross corridor doors were decorated where required.

The floors to the communal areas have been upgraded with new, vinyl sheet flooring, providing a hard-wearing surface, which is easy to clean.

To complete the refurbishment, new carpet has been laid in the entrance areas to the ground floor, which give the blocks a new, bright, modern look.

- Contract Value- £257k
- Contractor – B4Box
- Number of installs- 11 Blocks – Northgate Road and Laburnum Way in Cheadle Heath and Exeter Road in Brinnington.



Pictures Above: Communal Upgrades at Laburnum Ave & Exeter Road

7 Customer Engagement: In September 2023, the Asset, Energy and Customer Engagement Team's held a customer engagement event at York Street, prior to the commencement of the heating project. The afternoon was a great success, with over 46 households attending. The customers were provided with expert advice and literature about the upcoming project and had any questions answered by colleagues.

The customers were also treated to a 'fish and chip lunch' by a local supplier, which went down well. Following its success, the teams will look to hold similar events for larger investment schemes where applicable.



Pictures Above: York Street Heating Upgrade Open Day