

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix D of this progress report.**

**AGENDA ITEM**

**APPENDIX A**

**AREA FLEXIBILITY FUNDING 2024/25**

	£	Date Approved
<b><u>Bramhall North Ward</u></b>		
Amount Available 2024/25 (£3,000 plus £643.96 carried forward from 2023/24 plus £2,306 underspend from the Covid Commemoration Fund)	<b>5,949.96</b>	
<u>Grants made</u>		
Bramhall In Bloom	250.00	
Friends of Shahnameh	120.00	
<b>TOTAL COMMITMENTS</b>	<b>370.00</b>	
<b>TOTAL AVAILABLE</b>	<b>5,579.96</b>	

	£	Date Approved
<b><u>Bramhall South &amp; Woodford Ward</u></b>		
Amount Available 2024/25 (£3,000 plus £88.32 carried forward from 2023/24)	<b>3,088.32</b>	
<u>Grants made</u>		
Bramhall In Bloom	750.00	
Friends of Shahnameh	120.00	
<b>TOTAL COMMITMENTS</b>	<b>870.00</b>	
<b>TOTAL AVAILABLE</b>	<b>2,218.32</b>	

	£	Date Approved
<b><u>Cheadle Hulme South Ward</u></b>		
Amount Available 2024/25 (£3,000 plus £0 carried forward from 2023/24 plus £1,960 underspend from the Covid Commemoration Fund)	<b>4,960.00</b>	
<u>Grants made</u>		
Friends of Shahnameh	120.00	

TOTAL COMMITMENTS  
TOTAL AVAILABLE

**120.00**  
**4,840.00**

**DELEGATED BUDGETS 2024/25**

**Balances**

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	26,272	10,750	0	0	37,022
Bramhall South & Woodford	9,554	10,750	0	0	20,304
Cheadle Hulme South	19,371	10,750	0	0	30,121
<b>Area Committee Totals</b>	<b>55,197</b>	<b>32,250</b>	<b>0</b>	<b>0</b>	<b>87,447</b>

**Bramhall North**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

**Bramhall South & Woodford**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

**Cheadle Hulme South**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

\* Not yet approved

**WARD DISCRETIONARY BUDGET 2023/24**

	£	Date Approved
<b><u>Bramhall North Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	<b>350.00</b>	
TOTAL AVAILABLE	<b>9,650.00</b>	

	£	Date Approved
<b><u>Bramhall South &amp; Woodford Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	896.14	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	930.00	25 January 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	<b>2,176.14</b>	
TOTAL AVAILABLE	<b>7,823.86</b>	

	£	Date Approved
<b><u>Cheadle Hulme South Ward</u></b>		
Amount Available 2023/24 (£10,000)	<b>10,000</b>	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	1,000.00	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	300.00	7 March 2024

TOTAL COMMITMENTS  
TOTAL AVAILABLE

**1,300.00**  
**8,700.00**