#### Date of Meeting: 19 June 2024

#### **PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: <a href="mailto:charles.yankiah@stockport.gov.uk">charles.yankiah@stockport.gov.uk</a>

APPENDIX A
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# **AREA FLEXIBILITY FUNDING 2024/25**

Marple North Ward	£	Date Approved
<u>General</u>		
<b>Amount Available 2024/25</b> (£3,000 plus £201.02 carried forward from 2023/24 plus £1,241 underspend from the Covid Commemoration Fund)	4,442.02	
Grants made		
Marple Carnival Stockport Canal Boat Trust	300.00 150.00	April 2024 April 2024
Total Commitments Total Available	450.00 <b>3,992.02</b>	
Marple South & High Lane Ward	£	Date Approved
Marple South & High Lane Ward  General	£	Date Approved
	£ 4,988.24	Date Approved
General  Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682		Date Approved
General  Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)		April 2024 April 2024

# **DELEGATED BUDGET 2024/25**

MARPLE AREA COMMITTEE					
Wards	Balance b/fwd from	Budget 2024/25	Present to next	Approved schemes	Balance
	2023/24		committee schemes		
Marple South & High Lane	-13	10,750	0	0	10,737
Marple North	22,775	10,750	0	0	33,525
Area Committee Totals	22,762	21,500	0	0	44,262

### Marple South & High Lane

Location	Details	Cost

#### **Marple North**

Location	Details	Cost
Clement Road	DYL	£1,000

# WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

Marple North Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Marple & District Allotment Association Fencing Rose Hill & Marple Station Planters Project Purchase of a new Noticeboard Festoon Lighting  Total Commitments Total Available	932.89 2,500.00 2,000.00 1,500.00 2,000.00 <b>8,932.89</b>	November 2023 March 2024 March 2024 March 2024 March 2024
	1,067.11	
Marple South & High Lane Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Brookside Park Rose Hill & Marple Station Festoon Lighting Outdoor Gym Equipment	4,300.00 500.00 2,000.00	March 2024 March 2024 March 2024
Outdoor Gym Equipment Installation of a Defibrillator	3,000.00 250.00	April 2024 April 2024