

Report of the Assistant Director for Legal and Democratic Governance

DATE/MINUTE NO.	SUBJECT	PROGRESS	OFFICER CONTACT
16 April 2024/ Minute number 4(i) – Chair’s announcements.	Draft Travel Plan	At the meeting of Stepping Hill Area Committee on 16 April 2024, it was reported that council officers had completed their review of the Travel Plan and would share their comments with the hospital.	Emma Curle

PLEASE NOTE THAT PROGRESS ON TRAFFIC SCHEMES AGREED AT PREVIOUS MEETINGS OF THE AREA COMMITTEE IS INCLUDED IN APPENDICES B & C

Background Papers

There are none

Anyone wanting further information please contact Jacqueline Kramer on 0161 474 2978.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24 YEAR END STATEMENT

Appendix A

AREA FLEXIBILITY FUNDING 2024-25

Area Flexibility Funding 2024/25

	£	Date Approved
<u>General</u>		
Amount Available 2024/25 (£9,000 plus £12,316.76 carried forward from 2023/24 plus £667 underspend from the Covid Commemoration Fund, Offerton ward plus £3,400 underspend from the Covid Commemoration Fund, Norbury and Woodsmoor ward)	25,383.76	

Grants Made

TOTAL COMMITMENTS		=

TOTAL AVAILABLE **25,383.76**

Appendix B

DELEGATED BUDGET 2024-25

Ward	Balance b/fwd from 2022/23	Budget 2024/25	Present to next Committee schemes	Approved Schemes	Balance
Hazel Grove	19,619	10,750	0.00		30,369
Offerton	14,544	10,750	0.00		25,294
Norbury & Woodsmoor	6,357	10,750	0.00		17,107
Area Committee Totals	40,520	32,250	0.00		72,770

WARD DISCRETIONARY BUDGET

Ward	Budget 2023/24	Approved Schemes	Balance
Hazel Grove	10,000	7,460	2,540
Offerton	10,000		10,000
Norbury and Woodsmoor	10,000	3,850	6,150
Area Committee Totals	30,000	11,310	

Hazel Grove

Scheme	Cost
Clarendon Road Play Area – improvements to the play area	£7,400
Hazel Grove Royal British Legion – new Union flag	£60
Total (approved schemes)	£7,460

Offerton

Location Details	Cost
Total (approved schemes)	

Norbury and Woodsmoor

Location Details	Cost
Arundel Avenue – installation of a bench	£3,000
Cheviot Road Play Area – enhancement and maintenance of play area	£850
Total (approved schemes)	£3,850