

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

<u>Heatons North Ward</u>	£	Date Approved
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General

Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)	9,514.36	
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Grants made

Friends of Cheshire Theatre School	180.00	April 2024
Make a Difference	110.65	April 2024

Total Commitments	290.65	
Total Available	9,223.71	

<u>Heatons South Ward</u>	£	Date Approved
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General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)	3,708.20	
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Grants made

Friends of Cheshire Theatre School	300.00	April 2024
Make a Difference	110.65	April 2024

Total Commitments	410.65	
Total Available	3,297.55	

Reddish North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund)

9,048.48

Grants made

Friends of Cheshire Theatre School
Make a Difference

240.00
110.65

April 2024
April 2024

Total Commitments
Total Available

350.65
8,697.83

Reddish South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus - **£64.97** carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)

4,970.03

Grants made

0

Friends of Cheshire Theatre School
Make a Difference

240.00
110.65

April 2024
April 2024

Total Commitments
Total Available

350.65
4,619.38

DELEGATED BUDGETS 2024/25

Balances

Ward	Balance b/fwd from 2023/24	Budget 2024/25	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	9,465	10,750	-	185	20,030
Heatons South	24,536	10,750	-	-	35,286
Reddish North	25,560	10,750	7,000	170	29,140
Reddish South	16,575	10,750	-	200	27,125
Area Committee Totals	76,136	43,000	7,000	555	111,581

Heatons North

Location	Details	Cost
Blackbrook Road	DPPB	£185

Heatons South

Location	Details	Cost

Reddish North

Location	Details	Cost
Gorton Road	Footway Surfacing	£7,000
Liverstudd Avenue	No parking sign in turning head	£170

Reddish South

Location	Details	Cost
Sandy Lane	Keep Clear at Subway Underpass	£200

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

<u>Heatons North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	
<u>Heatons South Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	

Reddish North Ward

£

Date Approved

Amount Available

10,000.00

WDB Fund made

Houldsworth Park

7,000.00

January 2024

Total Commitments

7,000.00

Total Available

3,000.00

Reddish South Ward

£

Date Approved

Amount Available

10,000.00

WDB Fund made

Reddish Vale Country Park

4,500.00

January 2024

Grafton Street Play Area

5,000.00

January 2024

Virement to WFF

500.00

March 2024

Total Commitments

10,000.00

Total Available

00,000.00