

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24 – YEAR END STATEMENT

Bramhall North Ward

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

Grants made

	£	Date Approved
	3,473.94	
Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	400.00	19 October 2023
African and Caribbean Community Association	46.14	30 November 2023
Housebound Too Scooting	50.00	7 March 2024
Tigers Basketball Club	100.00	7 March 2024
Samaritans of Stockport & District	47.62	7 March 2024
Stockport Armed Forces Community Organisation	100.00	7 March 2024
Friends of Bramall Hall & Park	350.00	7 March 2024
<i>Virement from the Ward Discretionary Budget</i>	<i>+350.00</i>	<i>7 March 2024</i>
TOTAL COMMITMENTS	2,829.98	
TOTAL AVAILABLE	643.96	

£

Date Approved

Bramhall South & Woodford Ward

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

Grants made

	3,888.36	
Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023

Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Chester's Croft Residents Association	500.00	30 November 2023
Friends of Bramall Hall and Park	350.00	30 November 2023
African and Caribbean Community Association	46.14	30 November 2023
<i>Virement from the Ward Discretionary Budget</i>	<i>+896.14</i>	<i>30 November 2023</i>
Woodford Cricket Club	930.00	25 January 2024
<i>Virement from the Ward Discretionary Budget</i>	<i>+930.00</i>	<i>25 January 2024</i>
Tigers Basketball Club	50.00	7 March 2024
Samaritans of Stockport & District	47.62	7 March 2024
Stockport Armed Forces Community Organisation	100.00	7 March 2024
The Cheadle Hulme Afternoon Townswomen's Guild	200.00	7 March 2024
Friends of Bramall Hall & Park	350.00	7 March 2024
<i>Virement from the Ward Discretionary Budget</i>	<i>+350.00</i>	<i>7 March 2024</i>
TOTAL COMMITMENTS	3,800.04	
TOTAL AVAILABLE	88.32	

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)	3,568.11	

Grants made

Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	250.00	19 October 2023
Chester's Croft Residents Association	500.00	19 October 2023
Cheadle Hulme Garden and Allotment Society	300.00	19 October 2023
African and Caribbean Community Association	46.14	30 November 2023
Hurricanes Cheerleading	56.00	30 November 2023
Cheadle Hulme Market Precinct Traders Group	350.00	30 November 2023
Friendship Café at All Saints Church, Cheadle Hulme	1,000.00	30 November 2023

<i>Virement from the Ward Discretionary Budget</i>	+1,000.00	30 November 2023
Friends of Hesketh Park and Mellor Green	400.00	25 January 2024
Housebound Too Scooting	50.00	7 March 2024
Tigers Basketball Club	50.00	7 March 2024
Samaritans of Stockport & District	47.62	7 March 2024
Stockport Armed Forces Community Organisation	82.13	7 March 2024
The Cheadle Hulme Afternoon Townswomen's Guild	500.00	7 March 2024
Friends of Bramall Hall & Park	300.00	7 March 2024
<i>Virement from the Ward Discretionary Budget</i>	+300.00	7 March 2024
TOTAL COMMITMENTS	3,568.11	
TOTAL AVAILABLE	0	

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

	£	Date Approved
<u>Bramhall North Ward</u>		
Amount Available 2024/25 (£3,000 plus £643.96 carried forward from 2023/24 plus £2,306 underspend from the Covid Commemoration Fund)	5,949.96	

Grants made

TOTAL COMMITMENTS	0
TOTAL AVAILABLE	5,949.96

	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2024/25 (£3,000 plus £88.32 carried forward from 2023/24)	3,088.32	

Grants made

TOTAL COMMITMENTS	0
TOTAL AVAILABLE	3,088.32

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2024/25 (£3,000 plus £0 carried forward from 2023/24 plus £1,960 underspend from the Covid Commemoration Fund)	4,960.00	

Grants made

TOTAL COMMITMENTS	0
TOTAL AVAILABLE	4,960.00

DELEGATED BUDGETS 2023/24 – YEAR END STATEMENT

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	300	26,272
Bramhall South & Woodford	10,380	10,750	2,000	9,576	9,554
Cheadle Hulme South	12,411	10,750	0	3,790	19,371
Area Committee Totals	38,613	32,250	2,000	13,666	55,197

Bramhall North

Location	Details	Cost
Chisworth Close	Additional Street Name Plate	£300
Total		£300

Bramhall South & Woodford

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000
Acre Lane Cheadle Hulme	ATC	£300
Total		£9,576

Cheadle Hulme South

Location	Details	Cost
Thornfield Grove	TRO NWAAT Junction Protection	£1,200
Vaudrey Drive, Cheadle Hulme	TRO NWAAT around bend	£800
Buckingham Road / Balmoral Ave	TRO NWAAT & Time Limited Disabled Bay	£1,200
North Downs Road	Directional Signage for Laurus School	£590
Total		£3,790

* Not yet approved

DELEGATED BUDGETS 2024/25 – NEW ALLOCATION

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	26,272	10,750	0	0	37,022
Bramhall South & Woodford	9,554	10,750	0	0	20,304
Cheadle Hulme South	19,371	10,750	0	0	30,121
Area Committee Totals	55,197	32,250	0	0	87,447

Bramhall North

Location	Details	Cost
	Total	£0

Bramhall South & Woodford

Location	Details	Cost
	Total	£0

Cheadle Hulme South

Location	Details	Cost
	Total	£0

* Not yet approved

WARD DISCRETIONARY BUDGET 2023/24

	£	Date Approved
<u>Bramhall North Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	350.00	
TOTAL AVAILABLE	9,650.00	

	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	896.14	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	930.00	25 January 2024
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	350.00	7 March 2024
TOTAL COMMITMENTS	2,176.14	
TOTAL AVAILABLE	7,823.86	

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2023/24 (£10,000)	10,000	
<u>Grants made</u>		
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	1,000.00	30 November 2023
Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget	300.00	7 March 2024

TOTAL COMMITMENTS
TOTAL AVAILABLE

1,300.00
8,700.00