

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

Ward Flexibility Funding

AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

Marple Area Committee

Marple North Ward (carried forward £591.78 – 2022/23)

	£	Date Approved
	3,591.78	
<u>Grants made</u>		
Climate Action Marple	250.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cromwell Park Committee	335.00	April 2023
Friends of Marple Memorial Park	500.00	April 2023
Open Gardens in Marple	300.00	April 2023
Mellor Sports Club	500.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	August 2023
Middlewood Station – Southeast Manchester Community Rail Partnership	70.00	September 2023
Plastic Free Marple	250.00	October 2023
Marple Youth Project	200.00	October 2023
African and Caribbean Community Association	46.14	November 2023
Hurricanes Cheerleading	42.00	November 2023
BeOne Mindset	150.00	January 2024
Twisted Trees Production	400.00	January 2024
Housebound Too Scooting	50.00	March 2024
Samaritans of Stockport & District	50.00	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Total Commitments	3,390.76	
Total Available	201.02	

Marple South and High Lane Ward (carried forward £00.00 – 2022/23)

	£	Date Approved
	3,000.00	
<u>Grants made</u>		
Climate Action Marple	250.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Marple Memorial Park	500.00	April 2023
Open Gardens in Marple	300.00	April 2023
Stockport Canal Boat Trust/New Horizons	47.62	August 2023
Middlewood Station – Southeast Manchester Community Rail Partnership	200.00	September 2023
Plastic Free Marple	250.00	October 2023
Marple Youth Project	300.00	October 2023
African and Caribbean Community Association	46.14	November 2023
BeOne Mindset	150.00	January 2024
Twisted Trees Production	400.00	January 2024
Samaritans of Stockport & District	50.00	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Total Commitments	2,693.76	
Total Available	306.24	

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Marple Area Committee

Marple North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £201.02 carried forward from 2023/24 plus £1,241 underspend from the Covid Commemoration Fund)

4,442.02

Grants made

0

Marple South & High Lane Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £306.24 carried forward from 2023/24 plus £1,682 underspend from the Covid Commemoration Fund)

4,988.24

Grants made

0

DELEGATED BUDGETS 2023/24

Balances

MARPLE AREA COMMITTEE					
Wards	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved schemes	Balance
Marple South	4,242	10,750	8,000	7005	-13
Marple North	18,910	10,750	-	6,885	22,775
Area Committee Totals	23,152	21,500	8,000	13,890	22,761

Marple South

Location	Details	Cost
Goyt Avenue	Removal of ADPB	£185
Edwards Way	Installation of APM	£185
24 Barnsfold Road	ADPB	£185
Strines Bridge	Update of signage – liaise with Network Rail	£150
Marple RPS	Resident Parking Scheme – Marple District Centre	£6,000
Barnsfold Road	ATC during golf season to determine speed/volume	£300
Andrew Lane	Carriageway Repairs	£8,000

Marple North

Location	Details	Cost
Compstall Road, Marple Bridge	Installation of STOP sign and associated lining	£4,700
Dale Road, Marple	APM to highlight dropped pedestrian crossing	£185
George St, Compstall	ETRO for parking bays outside PO	£2,000

DELEGATED BUDGET 2024/25

MARPLE AREA COMMITTEE					
Wards	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved schemes	Balance
Marple South	-13	10,750	0	0	10,737
Marple North	22,775	10,750	0	0	33,525
Area Committee Totals	22,762	21,500	0	0	44,262

WARD DISCRETIONARY BUDGET FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

<u>Marple North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i>WDB Fund made</i>		
Marple & District Allotment Association Fencing	932.89	November 2023
Rose Hill & Marple Station	2,500.00	March 2024
Planters Project	2,000.00	March 2024
Purchase of a new Noticeboard	1,500.00	March 2024
Festoon Lighting	2,000.00	March 2024
Total Commitments	8,932.89	
Total Available	1,067.11	
<u>Marple South & High Lane Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i>WDB Fund made</i>		
Brookside Park	4,300.00	March 2024
Rose Hill & Marple Station	500.00	March 2024
Festoon Lighting	2,000.00	March 2024
Total Commitments	6,800.00	
Total Available	3,200.00	