

Delegated Budget position statement 2024/25 - Cheadle Area Committee

Balances					
Ward	Balance brought forward from 2023/24 £	Budget 2024/25 £	Total available £	Approved and estimated schemes £	Available balance £
Cheadle West & Gatley	7,984	10,750	18,734		18,734
Cheadle East & Cheadle Hulme North	10,507	10,750	21,257		21,257
Heald Green	18,843	10,750	29,593		29,593
Total	37,334	32,250	69,584		69,584

Cheadle West & Gatley		
Location of work	Details of work	Estimated cost £
Pendlebury Road, Gatley	ATC	300
Wilmslow Road, Cheadle	No Waiting DYL on 3 junctions	1,200
Massie Street, Cheadle	Additional roundels and signage	790
Stonepail Road, Gatley	TRO DYL	1,000
South Park Road/Kingsway Spur	New sign and road markings	920
Removal of disabled bay by 14 Greenvale	Removal of bay outside 14 Greenvale	185
Oakwood Ave, Gatley	ATC	300
	Total	4,695

Cheadle East & Cheadle Hulme North		
Location of work	Details of work	Estimated cost £
Grange Ave, Cheadle Hulme	ATC	300
Alderdale Road, Cheadle Hulme	St Name Plate to include no through sign	416
Nursery Lane	Proposed carriageway repairs (present to next committee)	9600
Beechurst Road, Cheadle Hulme	Removal of disabled bay	185
	Total	10501

Heald Green		
Location of work	Details of work	Estimated cost £
Preesall Avenue/Stalmine Avenue	TRO 'no waiting at any time'	800
St Anns Road North/Gleneagles Path	Removal of post/install new guard rail	688
Greenway Road/Greenhythe & Wilmslow Road	TRO double yellow lines	1050
Finney Lane	Bollards outside Bet Fred	999
Finney Lane, Freshfield, Formby Drive	TRO - Double Yellow Lines (present to next committee)	Tbc
Greenway Road / Surrounding Areas	Investigate safety concerns related to vehicles obscuring visibility / pedestrian movement	10,000
Funded by Ward Discretionary Budget	Funding for the above	-10,000
	Total	3537

Total approved/probable schemes

18,733