

Report of the Assistant Director for Legal and Democratic Governance

DATE/MINUTE NO.	SUBJECT	PROGRESS	OFFICER CONTACT
23 January 2024	Draft Travel Plan	At the meeting of Stepping Hill Area Committee on 5 March 2024, it was reported that the final Travel Plan was expected to be complete within a few weeks.	Emma Curle

**PLEASE NOTE THAT PROGRESS ON TRAFFIC SCHEMES AGREED AT PREVIOUS MEETINGS OF THE AREA COMMITTEE IS INCLUDED IN APPENDICES B & C**

**Background Papers**

There are none

Anyone wanting further information please contact Jacqueline Kramer on 0161 474 2978.

# AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24 YEAR END STATEMENT

Appendix A

Area Flexibility Funding 2023/24

	£	Date Approved
<u>General</u>		
Amount Available 2023/24 (£9,000 plus £11,972.40 carried forward from 2022/23)	20,972.40	

Grants Made

Kynpersley Neighbourhood Watch Association	1,000	18 April 2023
Royal British Legion – Hazel Grove Branch	1,100	18 April 2023
Social Events Activities	150	18 April 2023
Bosden Farm Community Group	490	20 June 2023
Drawing Board Productions	840	20 June 2023
Make Build Grow	417.50	20 June 2023
New Horizons Windows	142.86	1 August 2023
Bosden Farm Community Group - Farm Fest	900	1 August 2023
African and Caribbean Community Association	138.42	28 Nov 2023
Hurricanes Cheerleading	154	28 Nov 2023
Victorious Stars Morris Dancers	1,000	28 Nov 2023
Hazel Grove Carnival Association	630	23 Jan 2024
Feelgood Feminist Fightclub CIC	300	5 March 2024
Housebound Too Scooting	150	5 March 2024
Samaritans of Stockport and District	142.86	5 March 2024
Stockport Armed Forces Community Organisation (SAFCO)	300	5 March 2024
Offerton Womens Club	800	5 March 2024
<b>TOTAL COMMITMENTS</b>	<b>8,655.64</b>	

**TOTAL AVAILABLE**

**12,316.76**

**AREA FLEXIBILITY FUNDING 2024-25 – NEW ALLOCATION**

**Area Flexibility Funding 2024/25**

**£                      Date Approved**

General

Amount Available 2024/25 (£9,000 plus £12,316.76 carried forward from 2023/24 plus £667 underspend from the Covid Commemoration Fund, Offerton ward plus £3,400 underspend from the Covid Commemoration Fund, Norbury and Woodsmoor ward)

25,383.76

Grants Made

<b>TOTAL COMMITMENTS</b>		=

**TOTAL AVAILABLE**

**25,383.76**

**DELEGATED BUDGET 2023/24 YEAR END STATEMENT**

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next Committee schemes	Approved Schemes	Balance
Hazel Grove	10,064	10,750	0.00	670	<b>19,619</b>
Offerton	7,424	10,750	0.00	1,715	<b>14,544</b>
Norbury & Woodsmoor	2,582	10,750	0.00	3,875	<b>6,357</b>
<b>Area Committee Totals</b>	<b>20,070</b>	<b>32,250</b>	<b>0.00</b>	<b>2,540</b>	<b>40,520</b>

**Hazel Grove**

Location	Details	Cost
33 Brinkburn Road	DPPB	£185
Beach Leach Drive	Hazard Centre Lines	£300
14 Peter Street	DPPB	£185
<b>Total (approved schemes)</b>		<b>£670</b>

**Offerton**

Location	Details	Cost
9 Southwood Rod	Remove DPPB	£100
101 Norcross Close	DPPB	£185
Oakland Road & Babbacombe Road	TRO - DYL	£760
Wood Top Close	Burn-Off Redundant Markings	£300
88 Kelbrook Court	DPPB	£185
Woodcroft (4 Gipsy Lane)	DPPB	£185
<b>Total (approved schemes)</b>		<b>£1,715</b>

**Norbury & Woodsmoor**

Location	Details	Cost
Capesthorpe Close	Street Name Plate	£155
Footpath 41 Hazel Grove and Bramhall	Feasibility Study	£3,720
<b>Total (approved schemes)</b>		<b>£3,875</b>

\* Schemes scheduled to be submitted to the next meeting of the Area Committee

**DELEGATED BUDGET 2024-25**

Ward	Balance b/fwd from 2022/23	Budget 2024/25	Present to next Committee schemes	Approved Schemes	Balance
Hazel Grove	19,619	10,750	0.00		<b>30,369</b>
Offerton	14,544	10,750	0.00		<b>25,294</b>
Norbury & Woodsmoor	6,357	10,750	0.00		<b>17,107</b>
<b>Area Committee Totals</b>	<b>40,520</b>	<b>32,250</b>	<b>0.00</b>		<b>72,770</b>

**Appendix D****WARD DISCRETIONARY BUDGET**

Ward	Budget 2023/24	Approved Schemes	Balance
Hazel Grove	10,000	7,460	<b>2,540</b>
Offerton	10,000		<b>10,000</b>
Norbury and Woodsmoor	10,000	3,850	<b>6,150</b>
<b>Area Committee Totals</b>	<b>30,000</b>	<b>11,310</b>	

**Hazel Grove**

Scheme	Cost
Clarendon Road Play Area – improvements to the play area	£7,400
Hazel Grove Royal British Legion – new Union flag	£60
<b>Total (approved schemes)</b>	<b>£7,460</b>

**Offerton**

Location Details	Cost
<b>Total (approved schemes)</b>	

**Norbury and Woodsmoor**

Location Details	Cost
Arundel Avenue – installation of a bench	£3,000
Cheviot Road Play Area – enhancement and maintenance of play area	£850
<b>Total (approved schemes)</b>	<b>£3,850</b>