

WERNETH AREA COMMITTEE

MEETING: 15 April 2024

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A**AREA FLEXIBILITY FUNDING 2023/24 YEAR END STATEMENT****Werneth Area Committee****£****Date Approved**General

Amount Available 2023/24 (£6,000 plus £1913.12 carried forward from 2022/23)

7,913.12

<u>Grants made</u>		
Friends of Tangshutt - hosting a 'May Day' on the Meadow event	500.00	17 April 2023
Stockport LGBT+ Centre CIC - refreshments	200.00	17 April 2023
Greave School / Forest School Agents of Change - new recycling bins	450.00	19 June 2023
Woodley and Bredbury Community Garden - gardening equipment, more plants and top soil	562.00	19 June 2023
Stockport Canal Boat Trust / New Horizons - renewing windows	95.24	31 July 2023
African and Caribbean Community Association - Helen Ogden and Helena Fone	92.28	27 November 2023
Hurricanes Cheerleading	400.00	27 November 2023
Housebound Too Scooting	258.00	27 November 2023
Romiley Arms Bowling Club	150.00	4 March 2024
Tiger's Basketball Club	600.00	4 March 2024
Samaritans of Stockport and District	50.00	4 March 2024
St Barnabus' Church	94.24	4 March 2024
Stockport Armed Forces Community Organisation (SAFCO)	1,000.00	4 March 2024
Project RECCE CIO	200.00	4 March 2024
	1,000.00	4 March 2024

TOTAL COMMITMENTS**5,651.76****TOTAL AVAILABLE****2,261.36**

AREA FLEXIBILITY FUNDING 2024-25 – NEW ALLOCATION

Werneth Area Committee

	£	Date Approved
<i>General</i>		
Amount Available 2024/25 (£6,000 plus £2,261.36 carried forward from 2023/24, plus £2,953 underspend from the Covid Commemoration Fund for Bredbury and Woodley ward)	11,214.36	

<i>Grants made</i>		
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TOTAL COMMITMENTS	00.00
TOTAL AVAILABLE	11,214.36

Appendix B

DELEGATED BUDGETS 2023/24 – YEAR END STATEMENT

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	863	10,750		6,600	5,013
Bredbury Green & Romiley	1,592	10,750		9,066	3,276
Area Committee Totals	2,455	21,500			14,289

Bredbury & Woodley

Location	Details	Cost
George Lane	ATC	£300
Werneth Road	ATC	£300
Werneth Road	Traffic Calming	£6,000
Total (approved schemes)		£6,600

Bredbury Green & Romiley

Location	Details	Cost
Berrycroft Lane	Right turn filter arrow - on hold until we receive further info from TFGM	£5,000
Romiley Precinct	Increase in cost of works for redecoration of benches & planters. Previously agreed in 22/23. Cllrs have agreed to increase after email consultation.	£381
63 Underhill	ADPB	£185
Otterspool Road	Cycle access point and associated lining	£3,500
Total (approved schemes)		£9,066

DELEGATED BUDGET 2024-25

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	5,013	10,750			15,763
Bredbury Green & Romiley	3,276	10,750			14,026
Area Committee Totals	8,289	21,500			29,789

Appendix D

WARD DISCRETIONARY BUDGET

Ward	Budget 2023/24	Approved Schemes	Balance
Bredbury & Woodley	10,000	10,000	0.00
Bredbury Green & Romiley	10,000	2,250	7,750
Area Committee Totals	20,000	12,250	7,750

Bredbury & Woodley

Scheme	Cost
Bredbury Recreation Ground Pavillion	£2,000
Woodley Precinct – shutter art	£4,000
Mill Lane, Woodley – traffic survey	£4,000
Total (approved schemes)	£10,000

Bredbury Green & Romiley

Location Details	Cost
The Rocks, Bredbury – artwork and planting	£2,250
Total (approved schemes)	£2,250