

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

<u>Heatons North Ward</u> (carried forward 2022/23 £5,085.35)	£	Date Approved
Amount Available	8,085.35	
<i><u>Grants made</u></i>		
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	135.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
St Winifred's Monday Club	250.00	April 2023
Love Heaton Chapel – Marbury Road Edible Garden	1,000.00	April 2023
Drawing Board Productions	250.00	June 2023
Heatons Arts Trail	323.00	June 2023
Stockport County Community Trust	500.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Heaton Mersey Village Cricket Club	249.95	September 2023
Arts Central Youth Theatre Group	100.00	October 2023
African & Caribbean Community Association	53.80	November 2023
Feel Good Feminist Fightclub CIC	50.00	November 2023
Hurricanes Cheerleading	28.00	November 2023
Sustainable Living in the Heatons	529.00	November 2023
Mauldeth Vets Bowling Club	80.00	January 2024
Housebound Too Scooting	50.00	March 2024
Samaritans of Stockport & District	47.62	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Whitehill Allotment Society	55.00	March 2024
Total Commitments	4,348.99	
Total Available	3,736.36	

Heatons South Ward (carried forward 2022/23 - £2,640.19)

£

Date Approved**General****Amount Available****5,640.19****Grants made**

Craig Road Residents Association	995.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	225.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
St Winifred's Monday Club	250.00	April 2023
Drawing Board Productions	250.00	June 2023
Heatons Arts Trail	323.00	June 2023
Stockport County Community Trust	350.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Heaton Mersey Village Conservation Group	999.00	July 2023
Stockport Women and Girls Network	142.00	September 2023
Heaton Mersey Village Cricket Club	249.95	September 2023
Arts Central Youth Theatre Group	150.00	October 2023
African & Caribbean Community Association	53.80	November 2023
Feel Good Feminist Fightclub CIC	50.00	November 2023
Hurricanes Cheerleading	14.00	November 2023
Mauldeth Vets Bowling Club	80.00	January 2024
Housebound Too Scooting	50.00	March 2024
Samaritans of Stockport & District	47.62	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Whitehill Allotment Society	55.00	March 2024
Total Commitments	4,931.99	
Total Available	708.20	

Reddish North Ward (carried forward 2022/23 - £3,433.40)

£

Date Approved

General**Amount Available****6,433.40**Grants made

St Mary's Ladies Circle	100.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	360.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
Drawing Board Productions	250.00	June 2023
Stockport County Community Trust	150.00	June 2023
Inspire	250.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Reddish Community Together	150.00	July 2023
Friends of Reddish South Station	200.00	July 2023
Heaton Mersey Village Cricket Club	249.95	September 2023
Arts Central Youth Theatre Group	1000.00	October 2023
African & Caribbean Community Association	53.80	November 2023
Feel Good Feminist Fightclub CIC	50.00	November 2023
Hurricanes Cheerleading	70.00	November 2023
Mauldeth Vets Bowling Club	80.00	January 2024
Re:Dish	296.00	January 2024
Reddish Men in Sheds	374.93	January 2024
Housebound Too Scooting	50.00	March 2024
Samaritans of Stockport & District	47.62	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Whitehill Allotment Society	55.00	March 2024

Total Commitments**4,434.92****Total Available****1,998.48**

Reddish South Ward (carried forward 2022/23 0 £1,004.96)

£

Date ApprovedGeneral**Amount Available****4,004.96**Grants made

St Mary's Ladie Circle	400.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	45.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
Drawing Board Productions	250.00	June 2023
Stockport County Community Trust	150.00	June 2023
Inspire	250.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Reddish Community Together	150.00	July 2023
Friends of Reddish South Station	200.00	July 2023
Heaton Norris Community Centre	500.00	September 2023
Heaton Mersey Village Cricket Club	249.95	September 2023
Arts Central Youth Theatre Group	150.00	October 2023
African & Caribbean Community Association	53.80	November 2023
Feel Good Feminist Fightclub CIC	50.00	November 2023
Hurricanes Cheerleading	70.00	November 2023
Mauldeth Vets Bowling Club	80.00	January 2024
Re:Dish	296.00	January 2024
Reddish Men in Sheds	374.94	January 2024
Housebound Too Scooting	50.00	March 2024
Samaritans of Stockport & District	47.62	March 2024
Stockport Armed Forces Community Organisation (SAFCO)	100.00	March 2024
Whitehill Allotment Society	55.00	March 2024

Total Commitments**4,069.93****Total Available****- 64.97**

AREA FLEXIBILITY FUNDING 2024/25 – NEW ALLOCATION

Heatons and Reddish Area Committee

<u>Heatons North Ward</u>	£	Date Approved
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General

Amount Available 2024/25 (£3,000 plus £3,736.36 carried forward from 2023/24 plus £2,778 underspend from the Covid Commemoration Fund)	9,514.36	
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<i><u>Grants made</u></i>	0	
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<u>Heatons South Ward</u>	£	Date Approved
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General

Amount Available 2024/25 (£3,000 plus £708.20 carried forward from 2023/24 plus £0 underspend from the Covid Commemoration Fund)	3,708.20	
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<i><u>Grants made</u></i>	0	
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Reddish North Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus £1,998.48 carried forward from 2023/24 plus £4,050 underspend from the Covid Commemoration Fund)

9,048.48

Grants made

0

Reddish South Ward

£

Date Approved

General

Amount Available 2024/25 (£3,000 plus - **£64.97** carried forward from 2023/24 plus £1,535 underspend from the Covid Commemoration Fund, plus £500 virement from WDB)

4,970.03

Grants made

0

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	7,635	10,750	8,550	370	9,465
Heatons South	14,759	10,750	-	972	24,536
Reddish North	24,790	10,750	7,000	2,980	25,560
Reddish South	9,169	10,750	-	3,344	16,575
Area Committee Totals	56,353	43,000	15,550	7,666	76,136

Heatons North

Location	Details	Cost
45 Marbury Road	DPPB	£185
Heatons Ward Boundary Signage Project – Heatons Heritage Society	Signage/poles Crossley Road and Heaton Moor Road	£2,050
Mauldeth Road	F/Way Re-profiling & Surfacing	£6,500
50 Blackbrook Road	DPPB	£185

Heatons South

Location	Details	Cost
41 Branksome Road	DPPB	£200
40 Furness Grove	DPPB	£185
Didsbury Road	Sign to Green Lane Ind. Estate	£179
Chevington Drive	20mph Repeater Sign	£75
Berwick Avenue	2 x 20mph repeater signs	£149
Croton Street	Access Line (communal passage)	£185

Reddish North

Location	Details	Cost
5 Priory Court	DPPB	£150
Longford Road	Bus Clearway Markings & Time Plate	£600
26 Westbourne Grove	DPPB	£185
Newall Road, Belvedere Avenue, Warbeck Close & Thornley Lane South	TRO – DYL	£860
Selbourne Close	Hazard Lines	£300
Gainford Road	TRO – Revoke DYL	£700
17 Spencer Street	DPPB	£185
Gorton Road	Footway Surfacing	£7,000

Reddish South

Location	Details	Cost
1 Basil Street	DPPB	£185
Broadstone Hall Road South	Street Name Plate	£214
355 Manchester Road	H-Bar funded from Ward Budget	£185
23 Fairford Way	DPPB	£185
Heatons Ward Boundary Signage Project	Signage/Pole on Manchester Road	£1,025
Manchester Road	TRO – DYL	£850
Reddish Road	TRO – DYL	£700

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

DELEGATED BUDGET 2024/25

HEATONS AND REDDISH AREA COMMITTEE					
Wards	Balance b/fwd from 2023/24	Budget 2024/25	Present to next committee schemes	Approved schemes	Balance
Heatons North	9,465	10,750	0	0	20,215
Heatons South	24,536	10,750	0	0	35,286
Reddish North	25,560	10,750	0	0	36,310
Reddish South	16,575	10,750	0	0	27,325
Area Committee Totals	76,136	43,000	0	0	119,136

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk

WARD DISCRETIONARY BUDGET FUNDING 2024/25

The remaining amounts available to be spent in 2024/25 are as follows:

<u>Heatons North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	
<u>Heatons South Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Total Commitments	00,000.00	
Total Available	10,000.00	

<u>Reddish North Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Houldsworth Park	7,000.00	January 2024
Total Commitments	7,000.00	
Total Available	3,000.00	

<u>Reddish South Ward</u>	£	Date Approved
Amount Available	10,000.00	
<i><u>WDB Fund made</u></i>		
Reddish Vale Country Park	4,500.00	January 2024
Grafton Street Play Area	5,000.00	January 2024
Virement to WFF	500.00	March 2024
Total Commitments	10,000.00	
Total Available	00,000.00	