

Delegated Budget position statement 2023/24 - Central Stockport Area Committee

Appendix C

Balances					
Ward	Balance brought forward from 2022/23 £	Budget 2023/24 £	Total available £	Approved and estimated schemes £	Available balance £
Edgeley	5,161	10,750	15,911	5,530	10,381
Davenport and Cale Green	3,725	10,750	14,475	5,175	9,300
Manor	20,472	10,750	31,222	3,225	27,997
Brinnington and Stockport Central	13,615	10,750	24,365	2,380	21,985
Total	42,973	43,000	85,973	16,310	69,663

Details of work (by ward)		
Edgeley		
Location of work	Details of work	Estimated cost £
Hardman Street - s/o 39	APM	185
Edgeley Road - os 216	Bollards x 2	1000
St Matthews primary	Clean Air Banner	70
Dale Street	Feasibility refund	-500
Castle Street	Bus Clearway	600
Northgate Rd (Larkhill Primary)	Pencil Bollard x 2	560
Brussels Road	ADPB	185
Carmichael Street	ADPB removal	185
Old Chapel Street	ADPB	185
Calcutta Road (Alexandra Park Primary)	Contribution towards supply/install Pedestrian Guardrails	250
Madras Road	ADPB	185
Cashmere Road	ADPB	185
Grenville Street	ADPB	185
Vienna Road	ADPB	185
Bloom Street, Chatham Street and Grenville Street	Road Safety Audit	750
Bloom Street, Chatham Street and Grenville Street	Virtual Speed Cushions	950
Petersburg Road	ADPB	185
Aberdeen Crescent	ADPB	185
	Total	5,530

Davenport and Cale Green		
Location of work	Details of work	Estimated cost £
Dale St	Feasibility refund	-500
23 Wrenbury Crescent	ADPB	185
Chelford Grove	Bollard	500
Wellington Grove	ATC	300
Lowfield Road	ADPB	185
Garners Lane/Sterndale Road/Roslyn Road	TRO - DYL	1250
Vicarage Road	ADPB	185
Oakfield Road	ATC	300
Neston Grove (Adswold Primary)	School Keep Clear/PGR/Bollards	2400
25 Siddington Avenue	ADPB	185
29 Siddington Avenue	ADPB and remove old markings	185
	Total	5,175

Manor		
Location of work	Details of work	Estimated cost £
Offerton Lane, Offerton	ATC	300
45 Webb Lane	ADPB	185
16 Ellwood Road	ADPB	185
491 Hempshaw Lane	Remove ADPB	185
Ludlow Rd/Bideford Road	TRO - DYL	1250
Greystoke Street	ADPB	185
Turncroft Lane	ADPB removal	185
Nangreave Road	TRO - DYL	750
	Total	3,225

Brinnington and Stockport Central		
Location of work	Details of work	Estimated cost £
21 Alpine Road	ADPB	150
Old Road	3.5T Weight Limit TRO & Illuminated signs	2045
Crescent Road	ADPB removal	185
	Total	2,380