### PROGRESS ON AREA COMMITTEE DECISIONS

# Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

### Please note that progress on traffic schemes are included in Appendix D of this progress report.

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

### **APPENDIX A**

### Ward Flexibility Funding

#### AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

### Marple Area Committee

### <u>Marple North Ward (carried forward £591.78 – 2022/23)</u>

	£	Date Approved
	3,591.78	
Grants made	- ,	
Climate Action Marple	250.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cromwell Park Committee	335.00	April 2023
Friends of Marple Memorial Park	500.00	April 2023
Open Gardens in Marple	300.00	April 2023
Mellor Sports Club	500.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	August 2023
Middlewood Station – Southeast Manchester Community Rail Partnership	70.00	September 2023
Plastic Free Marple	250.00	October 2023
Marple Youth Project	200.00	October 2023
African and Caribbean Community Association	46.14	November 2023
Hurricanes Cheerleading	42.00	November 2023
BeOne Mindset	150.00	January 2024
Twisted Trees Production	400.00	January 2024
Total Commitments	3,190.76	
Total Available	401.02	

<u>Marple South and High Lane Ward (carried forward £00.00 – 2022/23)</u>

	£	Date Approved
	3,000.00	
Grants made	-,	
Climate Action Marple	250.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Marple Memorial Park	500.00	April 2023
Open Gardens in Marple	300.00	April 2023
Stockport Canal Boat Trust/New Horizons	47.62	August 2023
Middlewood Station – Southeast Manchester Community Rail Partnership	200.00	September 2023
Plastic Free Marple	250.00	October 2023
Marple Youth Project	300.00	October 2023
African and Caribbean Community Association	46.14	November 2023
BeOne Mindset	150.00	January 2024
Twisted Trees Production	400.00	January 2024

Total Commitments	2,543.76
Total Available	456.24

# APPENDIX B

# **DELEGATED BUDGETS 2023/24**

### **Balances**

MARPLE AREA COMMITT	ΈE				
Wards	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved schemes	Balance
Marple South	4,242	10,750		705	14,287
Marple North	18,910	10,750		4,885	24,775
Area Committee Totals	23,152	21,500		5,590	39,062

#### Marple South

Location	Details	Cost
Goyt Avenue	Removal of ADPB	£185
Edwards Way	Installation of APM	£185
24 Barnsfold Road	ADPB	£185
Strines Bridge	Update of signage – liaise with Network Rail	£150

### Marple North

Location	Details	Cost
Compstall Road, Marple Bridge	Installation of STOP sign and associated lining	£4,700
Dale Road, Marple	APM to highlight dropped pedestrian crossing	£185

# APPENDIX C

# WARD DISCRETIONARY BUDGET FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

Marple North Ward	£	Date Approved
Amount Available	10,000.00	
WDB Fund made		
Marple & District Allotment Association Fencing	932.89	November 2023
Total Commitments Total Available	932.89 9,067.11	
Marple South & High Lane Ward	£	Date Approved
Marple South & High Lane Ward Amount Available	£ 10,000.00	Date Approved
		Date Approved
Amount Available		Date Approved