

Delegated Budget position statement 2023/24 - Cheadle Area Committee

Balances					
Ward	Balance brought forward from 2022/23 £	Budget 2023/24 £	Total available £	Approved and estimated schemes £	Available balance £
Cheadle West & Gatley	1,589	10,750	12,339	4,395	7,944
Cheadle East & Cheadle Hulme North	10,259	10,750	21,009	716	20,293
Heald Green	11,630	10,750	22,380	2,538	19,842
Total	23,478	32,250	55,728	7,649	48,079

Cheadle West & Gatley		
Location of work	Details of work	Estimated cost £
Pendlebury Road, Gatley	ATC	300
Wilmslow Road, Cheadle	No Waiting DYL on 3 junctions	1,200
Massie Street, Cheadle	Additional roundels and signage	790
Stonepail Road, Gatley	TRO DYL	1,000
South Park Road/Kingsway Spur	New sign and road markings	920
Removal of disabled bay by 14 Greenvale	Removal of bay outside 14 Greenvale	185
	Total	4,395

Cheadle East & Cheadle Hulme North		
Location of work	Details of work	Estimated cost £
Grange Ave, Cheadle Hulme	ATC	300
Alderdale Road, Cheadle Hulme	St Name Plate to include no through sign	416
	Total	716

Heald Green		
Location of work	Details of work	Estimated cost £
Preesall Avenue/Stalmine Avenue	TRO 'no waiting at any time'	800
St Anns Road North/Gleneagles Path	Removal of post/install new guard rail	688
Greenway Road/Greenhythe & Wilmslow Road	TRO double yellow lines	1050
	Total	2538

Total approved/probable schemes

7,649