

WERNETH AREA COMMITTEE

MEETING: 4 March 2024

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING 2023/24

Werneth Area Committee

| | £ | Date Approved |
|--|----------|---------------|
| <u>General</u> | | |
| Amount Available 2023/24 (£6,000 plus £1913.12 carried forward from 2022/23) | 7,913.12 | |

| <u>Grants made</u> | | |
|---|--------|------------------|
| Friends of Tangshutt - hosting a 'May Day' on the Meadow event | 500.00 | 17 April 2023 |
| Stockport LGBT+ Centre CIC - refreshments | 200.00 | 17 April 2023 |
| Greave School / Forest School Agents of Change - new recycling bins | 450.00 | 19 June 2023 |
| Woodley and Bredbury Community Garden - gardening equipment, more plants and top soil | 562.00 | 19 June 2023 |
| Stockport Canal Boat Trust / New Horizons - renewing windows | 95.24 | 31 July 2023 |
| African and Caribbean Community Association | 92.28 | 27 November 2023 |
| Helen Ogden and Helena Fone | 400.00 | 27 November 2023 |
| Hurricanes Cheerleading | 258.00 | 27 November 2023 |

| | |
|--------------------------|-----------------|
| TOTAL COMMITMENTS | 2,557.52 |
| TOTAL AVAILABLE | 5,355.60 |

Appendix B

DELEGATED BUDGETS 2023/24

Balances

| Ward | Balance b/fwd from 2022/23 | Budget 2023/24 | Present to next cttee schemes | Approved Schemes | Balance |
|------------------------------|----------------------------|----------------|-------------------------------|------------------|---------------|
| Bredbury & Woodley | 863 | 10,750 | | 600 | 11,013 |
| Bredbury Green & Romiley | 1,592 | 10,750 | | 9,066 | 3,276 |
| Area Committee Totals | 2,455 | 21,500 | | | 14,289 |

Bredbury & Woodley

| Location | Details | Cost |
|---------------------------------|---------|-------------|
| George Lane | ATC | £300 |
| Werneth Road | ATC | £300 |
| Total (approved schemed) | | £600 |

Bredbury Green & Romiley

| Location | Details | Cost |
|---------------------------------|---|---------------|
| Berrycroft Lane | Right turn filter arrow - on hold until we receive further info from TFGM | £5,000 |
| Romiley Precinct | Increase in cost of works for redecoration of benches & planters. Previously agreed in 22/23. Cllrs have agreed to increase after email consultation. | £381 |
| 63 Underhill | ADPB | £185 |
| Otterspool Road | Cycle access point and associated lining | £3,500 |
| Total (approved schemes) | | £9,066 |

* Not yet approved

Appendix D

WARD DISCRETIONARY BUDGET

| Ward | Budget 2023/24 | Approved Schemes | Balance |
|------------------------------|-----------------------|-------------------------|----------------|
| Bredbury & Woodley | 10,000 | 6,000 | 4,000 |
| Bredbury Green & Romiley | 10,000 | 10,000 | 10,000 |
| Area Committee Totals | 20,000 | | 14,000 |

Bredbury & Woodley

| Scheme | Cost |
|--------------------------------------|---------------|
| Bredbury Recreation Ground Pavillion | £2,000 |
| Shutter art at Woodley Precinct | £4,000 |
| Total (approved schemed) | £6,000 |

Bredbury Green & Romiley

| Location Details | Cost |
|---------------------------------|-------------|
| | |
| Total (approved schemes) | £0 |