

**TRANSPORTATION CAPITAL PROGRAMME 2024-25****Report of the Director for Place Management****1. INTRODUCTION AND PURPOSE OF REPORT**

- 1.1. This report provides details of the proposed Transportation capital programme for 2024/25 and where possible an indicative programme for future years.
- 1.2. The transportation capital programme is essential to the delivery of the Council's key corporate priorities including CAN, Active Communities Strategy and the Economic Plan promoting active and public transport, increasing our flood resilience, strengthening access and the sense of place in our regeneration areas, district and local centres and enabling reliable transport throughout the borough.
- 1.3. The highway including carriageways, footways, cycle routes and public rights of way (PROW) is the Council's largest asset, and the Council has various duties to maintain the highway (inc. PROW) and support its safe usage. The Council also seeks to undertake improvements to the highway network to support the Council's, Greater Manchester's, and the Government's priorities.
- 1.4. The highway network is managed utilising an asset management approach under the strategic direction of the Transportation Asset Management Plan which is due to be reviewed in 2024/25. The highway assets include carriageways, footways, bridleways, highway structures, streetlights, highway drainage and culverts, signs and street furniture. As part of the overall approach to asset management, these assets whether on the highway, public rights of way, cemeteries or parks etc. are moving towards being managed and maintained by one team under one budget.
- 1.5. Delivery of the transportation capital programme is still challenging with continuing shortages of various materials although to a lesser extent than in previous years. In addition while the significant inflation in the construction sector both in the costs of materials and overall costs because of fuel increases has lessened from its previous levels, this is still a challenge as the funding provision is static, meaning the funding will provide less in terms of delivery than in previous years.
- 1.6. As requested by Government on 20 July 2021, we supported the TfGM submission to the Government's City Region Sustainable Transport Fund in early September 2021, for £1.19 billion of capital funding for the period 2022/23 to 2026/27;
- 1.7. As a result GMCA was allocated £1.07 billion of capital funding. This does not have any allowance for increase as a reflection of inflation during that period. The department will seek to manage the inflation through value engineering and scheme prioritisation.

- 1.8. The transportation capital programme is funded from a variety of sources including CRSTS funding via the Greater Manchester Combined Authority, specific grants from Government including: Major Road Network Funding and Active Travel Funds and individual scheme bids e.g. the Mayors Walking and Cycling Fund, and A6 to Manchester Airport Relief Road (A6MARR). There are also schemes funded by developers via the section 106 and 278 processes. The Council is also using prudential borrowing to fund the Street Lighting LED Investment Programme. The programme will come to an end in financial year 2025/26.
- 1.9. The CRSTS Maintenance Funding, Minor works/road safety (ITB) Funding and Pothole Funding for 2024/25 are all subject to allocation confirmation by GM Bee Network Committee.

**2. TRANSPORTATION CAPITAL PROGRAMME 2024/25 AND PREDICTED FUTURE YEARS**  
**2.1. The proposed revised transportation capital programme for 2024/25 and future years is:**

Scheme	2024/25						2025/26			2026/27+			
	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	Additions Post Qtr 3 Reporting				TOTAL £000	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	TOTAL £000	Programme as per 2024/25 Budget Report £000	Changes Made post Budget Report (Q3 Reporting) £000	TOTAL £000
			Section 106 Allocations (£000)	Pot Hole Funds 2023-25 £000	2024/25 Minor Works/ Road Safety (ITB Funding) £000	2024/25 CRSTS Maintenance Funding £000							
<b>Highways</b>													
<b>Capital Asset Maintenance</b>													
Street Lighting	0					400	400			0		0	
Highways Drainage	0					490	490			0		0	
Pot Hole and Highway Maintenance Improvements Program	0			1,010	100	1,300	2,410			0		0	
Highways Structures	0					613	613			0		0	
<b>Major Schemes</b>													
SEMMMS Relief Road	4,297						4,297	13,594		13,594	4,750	4,750	
Town Centre Access Plan	650						650			0		0	
Merseyway Structure & Public Realm	0					625	625			0		0	
Merseyway Car Park Waterproofing	1,481	(342)					1,139	829		829		0	
Poynton Relief Road	683						683	158		158	1,434	1,434	
A34 Major Road Network Improvement Phase 1	0	11,048					11,048	16,655		16,655	3,000	3,000	
Mayoral Walking & Cycling Challenge Fund - Interchange	2,050						2,050			0		0	
Stockport Station OBC Preparation	900	350					1,250			0		0	
<b>Network Improvements</b>													
CRSTS inc Highway Trees (previously LTP & SEMMMS IT)	0					20	20			0		0	
Bus Stop and Passenger Travel Enhancements	1,600						1,600			0		0	
Cheadle Town	5,066	100					5,166	2,260		2,260		0	
PROw	0			30	250		280			0		0	
<b>Road Safety Improvements</b>													
Road Safety Near Schools	0			90			90			0		0	
Road Safety	0			50			50			0		0	
20mph	0			71			71			0		0	
<b>Planning-related Schemes</b>													
Section 278 and Section 106 schemes	0		670				670			0		0	
<b>Other Highway Programmes</b>													
Air Quality	75						75			0		0	
Flood Risk Management	0					170	170			0		0	
Studies and Transport Minor Schemes	0			30	50		80			0		0	
Other	0			420	60		480			0		0	
Street Lighting Investment Programme	1,914	125					2,039	2,216		2,216		0	
<b>Highways sub-total</b>	<b>18,716</b>	<b>11,281</b>	<b>670</b>	<b>1,010</b>	<b>791</b>	<b>3,978</b>	<b>36,446</b>	<b>19,057</b>	<b>16,655</b>	<b>35,712</b>	<b>6,184</b>	<b>3,000</b>	<b>9,184</b>

### 3. DETAILED CAPITAL PROGRAMME

#### 3.1. Street Lighting Planned Maintenance Programme

3.1.1. The CRSTS Maintenance funding programme for street lighting is £0.400m for 2024/25. The programme is proposed to include the following Street Lighting Planned

Work Description	Location	£000
Column & sign replacements following structural assessment (including service transfers and lantern changes where required)	Various sites	156.5
Oversleeve work on concrete columns	Various sites	26
Column replacements following safety inspection (including service transfers and lantern changes where required)	Various sites	217.5
<b>TOTAL</b>		<b>400</b>

#### 3.2. Highway Drainage Maintenance Programme

3.2.1. The proposed drainage funding from the CRSTS Maintenance fund, for 2024/25 is £0.490m, which will include the following Highway Drainage Maintenance Programme schemes:

Street Name	Ward	Work Type	£000
Tatton Road North near Elms Road	HN	Investigation work & repair of carrier drain	47
Church Lane side of precinct	MS	Investigation of highway drainage system	32
Stockport Road, Cheadle side of Cheadle Green	CE&CHN	Replace gully pots and carrier drain	27
Finney Lane near Wilmslow Road	HG	Investigate drainage system	17
Ladybridge Road near Station Road	CHS	Clean and survey drainage system	12
Gatley Road near Cambridge Road	CW&G	Investigate drainage system	15
Bramhall Moor Lane near Rutters Lane	N&W	Investigate drainage system	10
Dale Street near reservoir	EDG	Gully pots replacement & tree root removal	30

A6 near Rising Sun pub	HZ	Investigate drainage system & carrier drain clearance	30
Cale Green outside Heathfield House	D&CG	Gully pot replacement & drainage investigation	15
Crossley Road / Hulme Hall Road / Lingard Lane	Various	Maintenance clearance	15
Cross Lane	MS&HL / MN	Dig on culvert and install chamber	30
Ley Lane	MN	Highway drainage improvement work	20
Various other schemes			190
		<b>TOTAL</b>	<b>490</b>

### 3.3. Highway Planned Maintenance Programme Carriageway

3.3.1. The £1.300m CRSTS Maintenance funding plus £0.100m ITB funding put to Highways Maintenance will be used as follows:

Street Name	Ward	Extents	Treatment	£000
Marple Road	OF	Brookside Avenue to Chadwell Road	Resurface	240
Houldsworth Street	RN	St Elizabeths Way to Broadstone Road	Resurface	140
Glossop Road	MN	Benches Lane to Boundary	Surface Dressing	200
Manchester Road	RS	All Saints Road to Brook Avenue	Surface Dressing	185
Redhouse Lane	BW	Lower Bents Lane to George Lane	Microasphalt	115
Edgeley Road	CECHN	Morrisons Rdbt to Farmers Arms	Microasphalt	130
Hibbert Lane / Upper Hibbert Lane	MSHL	Hawk Green Road to Cotefield Close	Microasphalt	190
			<b>TOTAL</b>	<b>1,200</b>

3.3.2. There has also been £0.200m allocated to a patching programme.

### 3.4. Highway Structures Programme

3.4.1. The Highway Structures Programme from CRSTS Maintenance funding for 2024/25 is £0.613m and is proposed to include the following schemes:

<b>Structure No</b>	<b>Structure/ Scheme Name</b>	<b>Ward</b>	<b>Details of Scheme</b>	<b>£,000</b>
Various	Structures Asset Management	Various	Bridge Management System update and development to meet Structures Asset Management Plan	20
Various	Feasibility Design	Various	Feasibility Design: Ecology, Ground, Lighting, Drainage, Services, Heritage, Historical etc.	70
Various	Principal Inspections	Various	Close up structural survey of highway structures and provision of detailed condition report	120
Various	Slope Inspection and Reporting	Various	Close up structural survey of engineered slopes and provision of detailed reports	15
173	Carrington Road Bridge	Brinnington & Stockport Central	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	235
44	Chorlton Bridge	Cheadle East & Cheadle Hulme North	Bridge waterproofing. Preventative works to stop the passage of water through the structure.	40
18	Forge Bridge	Marple North	Emergency maintenance works to replace timber deck plus river training works	55
127	King Street East Bridge	Brinnington & Stockport Central	Maintenance works including parapet repointing to ensure ongoing structural integrity of the parapets are maintained.	15
488	Dark Lane Bridge	Cheadle West & Gatley	Investigation and Bridge Waterproofing design preparation	15
105	Torkington Road Culvert	Hazel Grove	Investigation and Bridge Waterproofing design preparation	20
488	Moorend Retaining Wall	Marple North	Marple	8

			<b>TOTAL</b>	<b>613</b>
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### 3.5. **A6 Manchester Airport Relief Road**

3.5.1. In 2024/25 there is £4.297m to be utilised to address issues identified with the A6MARR, to complete land transactions, and to provide any necessary compensation needed as a result of the road scheme.

### 3.6. **Merseyway**

3.6.1. There has been £0.625m of CRSTS maintenance funding allocated to the continuing Merseyway waterproofing and the resurfacing project on Merseyway and Deanery Way North.

3.6.2. Merseyway Car Park work will also continue with £1.139m allocated for the 2024/25 financial year.

### 3.7. **Poynton Relief Road**

3.7.1. In 2024/25 the costs related to Poynton Relief road being undertaken by Cheshire East in Stockport will be an estimated £0.683m.

### 3.8. **A34 Major Route Network**

3.8.1. A successful Outline Business Case was submitted in Summer 2021 for a programme of highway capacity and active travel schemes along the A34 corridor to be funded by government. The Full Business Case (FBC) was submitted in March 2023. The government approved the FBC in November 2023 awarding £33.6million of funding for A34 corridor. This will allow the scheme to be delivered between spring 2024 and 2027. £11.048m will be utilised in 2024/25.

### 3.9. **Bee Network**

#### 3.9.1. **Bus**

3.9.1.1. **Pinchpoint schemes –Tranche 1** continuing to develop and starting to deliver in 2024/25. Development costs of £0.699m to deliver schemes worth circa £2m on Dialstone Lane, the A6, Compstall Road Romiley, Bramhall Lane and develop a scheme on Broadstone Road.

3.9.1.2. **Pinchpoint schemes –Tranche 2** –Development of schemes for Marple Road and Churchgate, and delivery of Churchgate as well as Broadstone Road scheme from tranche 1 with total funding of £0.433m.

3.9.1.3. **A6 Radials** forms part of the CRSTS programme. For Stockport a first phase of works on the A6 will extend from Crossley Road to Heaton Road. It includes junction and crossing improvements and provision of a new southbound bus lane over the full length. Parallel cycle routes will also be developed either side of the A6 along with cross routes between them. Consultation over the proposals is planned for Feb / March 2024 with Committee approval expected to be sought in Summer 2024. Subject to approvals and agreement of funding implementation is expected from 2025 to 2027.

3.9.1.4. **A560 QBT** forms part of the CRSTS programme. For Stockport a first phase of works on the A560 and B6014 will extend from Great Portwood Street to George Lane. It includes junction and crossing improvements and provision of improved bus stop facilities close to them. Cycle facilities are proposed to be improved in Bredbury and Woodley. Consultation over the proposals is planned for Feb / March 2024 with Committee approval expected to be sought in Summer 2024. Subject to approvals and agreement of funding implementation is expected from 2025 to 2027.

3.9.1.5. Stockport Council has been allocated £0.5m for improvements to bus stops. £0.5m for signage and lining related to bus facilities Both of these allocations are subject to successful business cases being developed. Development funding of £0.036m has already been awarded for the signing and lining project and work has commenced.

### 3.9.2. **Walking and Cycling Bids**

3.9.2.1. **Mayoral Walking and Cycling Fund** – Work on the interchange is nearing completion, however, associated schemes on the A6 (Wellington Road South), Station Road and Mersey Square will be delivered in 2024/25. This will be funded by Mayoral Challenge funding as part of the Interchange programme and also a contribution of £0.6m from United Utilities towards Sustainable Urban Drainage in Mersey Square.

3.9.2.2. **Active Travel Fund 2** - Market place and Underbank scheme to be completed on site, Mauldeth Road, part of the Heatons Cycle Link, will be completed on site and the next phase of the Edgeley to Stockport scheme.

3.9.2.3. **Active Travel Fund 4** - Stockport have three schemes: Romiley to Stockport scheme elements, Heatons Cycle link elements and the upgrade of Bridleway on the Ladybrook Valley. These will be implemented in 2024/25

3.9.2.4. **Active Travel Fund 4(E)** - A new Toucan crossing on Bramhall Park Road is subject to a bid for funding to the Active Travel Fund and if approved will be subject to consultation in spring 2024.

3.9.2.5. A Mayoral Challenge Fund Urban Traffic Control Scheme at Heaton Moor Road / Peel Moat Road / Bromfield Road is expected to be built in 2024/25 subject to a current bid for ATF4(E) funding

3.9.3. **CRSTS- Streets for All Schemes:** These schemes will be undertaken:

3.9.3.1. A6/School Lane/ Heaton Moor Road Heaton Chapel, A6 / Cambridge Road crossing and Broadstone Road / Downham Rd / Nelstrop Road crossings are approved and expected to be on site in 2024/25

3.9.3.2. Hempshaw Lane / Dialstone Lane / Banks Lane and Hempshaw Lane / Marple Road junction improvements are approved and expected to be on site in 2024/25

3.9.3.3. Bredbury to Woodley Pedestrian and cycle improvements are approved and expected to be on site in 2024/25

### 3.9.4. **CRSTS Potential Improvement Projects**

3.9.4.1. Subject to satisfactory business cases approval the following projects will be funded through the CRSTS note all funding is estimates:

- Town Centre West - £4m – Including a substantial junction improvement at the Railway Road / A6 junction with improved capacity



to serve the Stockport Exchange development and walking and cycling facilities to the latest standards. Town Centre West CRSTS scheme is made up of £3.6m CRSTS plus £0.300m TCAP contribution.

- Greek Street Bridge - £22m – Including works to provide improved crossing facilities at the roundabout following bridge replacement and an improved network of cycle routes in the vicinity.

### 3.9.5. CRSTS Strategic Maintenance

3.9.5.1. The council has been allocated £4.5m for strategic maintenance projects this will be utilised for the following projects subject to satisfactory business cases being approved:

- Greek Street Bridge and Stockholm Road Bridge – Contribution to the Network Rail projects at both these sites.
- Queens Road Bridge – it is proposed to use the remainder of the funding after the provision for the above work to undertake the replacement / repair of the Queens Road Bridge.

### 3.9.6. Capability Fund

3.9.6.1. Hazel Grove Area Transport Study has been submitted to TfGM and approved providing funding of £0.085m

3.9.6.2. Study High Lane to Stepping Hill This study is well progressed examining cycle route options along the A6 corridor and may feed into an A6(MRN) bid in 2024/25 for funding to implement such a scheme and other improvements.

3.9.6.3. Heatons Active Neighbourhood, design and consultation – This has been developed and is ready for consultation in summer 2024.

3.9.6.4. Paths and Accessibility Funding, the CATNIP study has identified several hundred urban paths in Stockport suitable for improvement to provide accessible walking and in some cases cycling routes. The study will feed future bids.

### 3.10. Network Improvement and Road Safety Funding

3.10.1. A range of funding is used to support the network improvement and road safety programme for 2024/25 which is proposed to include the following schemes:

Project Type	Scheme Name 2024/25	£000
Transport Studies / Transport Minor schemes (ITB)	Allocated for studies that will be necessary in the year including developing a Local Transport Strategy.	80
Road Safety Near Schools (ITB)	List of Schools to be confirmed subject to prioritisation	90
Road Safety Schemes (ITB)	Speed Indicator Devices and minor safety work	50
20mph (ITB)	Provision of 20mph zones	71
Highway Trees (CRSTS Maintenance)	Various trees replaced as needed	20

<b>TOTAL</b>	<b>311</b>
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3.10.2. **Work to improve road safety near schools.** The Council is providing £0.090m of funding from the maintenance funding to investigate road safety issues around their sites and follow up work. Physical measures which may be recommended will vary from school to school but may include:

- New controlled crossings
- Upgrades to School Crossing Patrol points
- Improvements to street lighting
- Identifying walking routes and preferred uncontrolled crossing points
- Widening of footways
- Revised speed limits and waiting restrictions (20mph)
- Amended signage
- Improved road markings.

3.10.3. The list for 2024/25 school safety investment is below.

School	Address
Ladybridge Primary School	Councillor Ln, Cheadle Hulme, Cheadle SK8 2JG
Norbury Hall	Shepley Drive, Hazel Grove, SK7 6LE
<b>Reserve List</b>	
Mellor Primary	Knowle Road, Mellor, SK6 5PL

3.10.4. The £0.050m road safety funding from CRSTS funds will be utilised to support both the provision of speed indicator devices for the borough to monitor the specific areas where concerns have been raised including supporting the new technology roll out and; improving road safety through reactive works should safety concerns come forward throughout the year and addressing issues identified by GMP on the network to maintain safety and improve movement of traffic.

### 3.11. Public Rights Of Way/Greenspace

3.11.1. The funding Programme for 2024/25 is proposed to include the following Public Rights of Way/Greenspace schemes:

Location	Scheme Name 2024/25	£000
Various	Structural and Surfacing improvements in Greenspace	50
Various	Structural and Surfacing Improvements on PROW	230
<b>TOTAL</b>		<b>280</b>

3.11.2. Path and structure work of £0.050 in greenspaces in various locations will be funded by CRSTS Maintenance.

3.11.3. PROW work of £0.230m from CRSTS maintenance will go towards providing:

- Bridge replacement on PROW to a cost of £0.060m
- Phase 2 of footpath 64 Bredbury and Romiley repair to a cost of £0.050m
- Feasibility study to provide options to resolve 62Ms closure on the Goyt to a cost of £0.040m
- Other surface improvements and access control improvements to a value of £0.80m

### 3.12. Developer Contributions

3.12.1. The following schemes, which may come forward in 2024/25, are being delivered by funds from developer contributions to mitigate the effects of their schemes:

Developer Contributions	Scheme Name
LSH Brighton Road S106	PROW works
Woodford Garden Village S106	PROW works and cycle infrastructure
Charles St / Carrington Field St S106	Inc. in Hempshaw Lane MCF
Battersby Hatworks SHG S278	Inc. in Hempshaw Lane MCF
Poynton Relief Road Mitigation Measures S278	Moss Lane / Acre Lane Bramhall
Elisabeth Mill, North Reddish S106	Traffic calming and traffic regulation orders / parking restrictions
School Brow, Romiley. S106	Sustainable Transport Measures and Towpath Contribution
Cranford Golf Centre	Footpath Improvements
Bellway, Buckingham Road	Cycle improvements
Bloor Homes S278,	Pedestrian and cycle infrastructure improvements, signal controlled site entrance junction
Castle Hill, Bredbury - Upgrading of Castle Hill, S278	Provision of cycle paths and Quiet Lane designation.
Vauxhall Industrial Estate, S278	Pedestrian and cycle improvements and traffic calming measures
Meadow Mill, S278	Cycle track on Water Street and Tiviot Way
Former Jasmine Thai, S278	Bus stop improvement, parking bays and footway build-out on Buxton Road
Ludworth Primary School, S278	Pedestrian improvements, 20mph limit
Former Cow & Calf, S278	Bus stop upgrade and footway improvements
Melford Road, S278	Cycle track, bus stop improvements, pedestrian crossings
Garden House, S278	Lakes Road junction improvement
Lidl, Wellington Rd, S278	New Toucan crossing, footway widening, highway dedication, junction radii improvement, revision to carriageway markings and TRO's
Ladybridge Rd/Mill Lane, S278	Toucan crossing, extension to shared footway cycleway
Woodford, Chester Rd S278	New roundabout at Moor Lane junction, bus stop works, footway works
Duke Ave, Stanley Green, S106	A34MRN scheme 9
Earl Road, Stanley Green, S106	A34MRN scheme 9 footway widening & dedication, planning condition/minor works
Jacksons Lane AP school S278	Accesses and cycle track
Wybersley Road S278	Footway and Quiet Lane signage
Former Dog and Partridge S278	Access and footway improvement

Edward Street, Stockport S278	New accesses, shared use path and footway upgrades
Werneth Road, Woodley S278	Uncontrolled pedestrian crossings
Hillside Road, Woodley S278	Junction improvement and puffin crossing
The Rope Works S278	Uncontrolled pedestrian crossings
Marple Wharf S278	Signage, cycle path and uncontrolled pedestrian crossings
Reuban Street S278	Uncontrolled pedestrian crossings
Albion Mill S278	Turning area, amended access and widened footway
Stanley Road S278	Roundabout junction Stanley Road/ Wilmslow Road, New cycle infrastructure, and improved Pedestrian infrastructure.
Pear Tree Academy (former Orrishmere School)	Uncontrolled pedestrian crossings, junction radii adjustments, footway improvement, Planning condition/minor works.
Cheadle Station	New pedestrian and cycle infrastructure, controlled and uncontrolled crossing facilities
Royal George Village S106	Land dedication/cycle infrastructure works, financial contribution towards controlled crossing
St Thomas Hospital, Academy of Well Living S106	Financial contribution towards controlled crossing

### 3.13. Air Quality Grant

- 3.13.1. Air Quality funding includes Air Quality Grant of £0.075m is going to provide funding for minor projects to support Air Quality improvements in the borough, to be identified and approved in the year.

### 3.14. Flood Risk Management - Capital Programme

- 3.14.1. The CRSTS maintenance funding programme for 2024/25 is proposed to include the following Flood Risk Management schemes:

Scheme Name	£000	External Contribution £000
Romiley Flood Mitigation Project	25	50
Poise Brook Catchment Project	25	
Micker Brook Place Based Pilot Project	20	
Enforcement and Consent	10	
Lavington Avenue Cheadle Project	0	60
Strategic Culverts & Watercourses	10	
Asset Management System Development	10	

Lead Local Flood Authority	10	
Communication Strategy	5	
Inspections & Investigations	20	
SAB Set Up	10	
Flood Mitigation	25	
<b>Totals</b>	<b>170</b>	<b>110</b>

### 3.15. Transport Asset Management

3.15.1. To support the refresh of the Transport Asset Management Plan £0.050m will be provided through CRSTS maintenance enabling the current asset management plan to be brought up to date. This will supplement the £0.030m of funding from a mixture of ITB and CRSTS Maintenance funding provided to continue to deliver transport asset management plan focused improvements.

### 3.16. LED Investment Programme 2024/25

3.16.1. In 2024/25, the current estimated costs to deliver the below works as part of an Invest to Save approach to street lighting are as follows:

Work Description	£000
Bespoke decorative installations	104
Parks - Bruntwood/Reddish Vale Road	95
A555 plinth mounted column installations	90
A555/A34 bridge mounted installations	95
Gateways	85
Town Centre area LED	90
Merseyway carpark lighting and supply	200
Mersey square	165
Sign retrofit	480
Ahead only signs	240
Lantern changes	270
<b>Total</b>	<b>1,914</b>

3.16.2. In all years column changes will commence in advance of the lantern retro-fit work, where required.

### 3.17. Highways Investment Programme

3.17.1. The Highway Investment Programme was completed in 2023/24. Funding will continue to be invested in to highways maintenance, however, due to extreme financial pressures faced by the council it is not possible to fund a second round of borrowing for a Highways Investment Programme at the current time.

### 3.18. Pothole Funding

3.19. The following will be provided by Pothole Funding 2023/24 to be spent in 2024/25 due to its late allocation by government.

Street Name	Ward	Extents	Work Type	£000
Brabyns Brow Carriageway	MN	Arkwright Road to Town Street	Resurface	175
Strines Road Carriageway	MSHL	Plucksbridge Road to Strines Nightingale	Resurface	140
Torkington Road Carriageway	HZ	Park Entrance to Windsor Road	Resurface	175
Buxton Road - Footway	OF	Regent Road to Duke of York	Resurface	15
			<b>Total</b>	<b>505</b>

3.19.1. The following will be provided by Pothole Funding 2024/25 subject to confirmation of the allocation by the GM Bee Network Committee:

Street Name	Ward	Extents	Work Type	£,000
Manchester Road – Carriageway	CWG/CECH N	Motorway bridge to boundary	Surface Dressing	100
Station Road Carriageway	BN	Jct Ravenoak Road	Resurface	75
Stockport Road Carriageway	MN	Jct Dooley Lane	Resurface	200
Buxton Road - Footway	OF	Rosebery Street to Material World	Slurry Seal	80
Riversdale View - Footway	BW	Full Length	Resurface	35
Condition surveys - Footway				15
			<b>Total</b>	<b>505</b>

3.20. A further reserve scheme of resurfacing work on Stockport Road between Councillor Lane to Roscoes Roundabout with an estimated cost of £0.195m could also be undertaken if funding allows.

### 3.21. Cheadle's Town Investment Plan

3.21.1. Business cases for Cheadle Rail station and the Cheadle Active travel package was submitted in March 2022. The approved Town Deal funding will be utilised in 2024/25 to:

3.21.2. Continue work on the new rail station joining Cheadle to the wider public transport network transforming accessibility to Stockport Town Centre and beyond. This work will include: proving replacement parking for the hospital site, and providing cycle and walking access to the station. This scheme has now got planning permission for delivery. There will be ITB funding contribution of £0.400m also committed to this project.

### 3.22. Stockport Station Improvements

3.22.1. Stockport station improvement is an ongoing aspiration for which the Council continues to seek funding. Stockport now has funding allocated for the CRSTS maintenance programme to develop the more detailed proposals for the Stockport Station redevelopment project in conjunction with key stakeholders.

**4. RECOMMENDATION TO SCRUTINY**

4.1. That they comment on the programme and that they support that this programme is approved by the Cabinet Member for Parks, Highways & Transport Services in line with the Council Budget.

**BACKGROUND PAPERS**

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact Sue Stevenson on telephone number Tel: 0161-474-4351 or alternatively email [sue.stevenson@stockport.gov.uk](mailto:sue.stevenson@stockport.gov.uk)