

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

Background Papers

There are none

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

Ward Flexibility Funding

AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

Marple Area Committee

Marple North Ward (carried forward £591.78 – 2022/23)

| | £ | Date Approved |
|--|-----------------|----------------------|
| | 3,591.78 | |
| <u>Grants made</u> | | |
| Climate Action Marple | 250.00 | April 2023 |
| Stockport LGBT+ Centre CIC | 100.00 | April 2023 |
| Friends of Cromwell Park Committee | 335.00 | April 2023 |
| Friends of Marple Memorial Park | 500.00 | April 2023 |
| Open Gardens in Marple | 300.00 | April 2023 |
| Mellor Sports Club | 500.00 | June 2023 |
| Stockport Canal Boat Trust/New Horizons | 47.62 | August 2023 |
| Middlewood Station – Southeast Manchester Community Rail Partnership | 70.00 | September 2023 |
| Plastic Free Marple | 250.00 | October 2023 |
| Marple Youth Project | 200.00 | October 2023 |
| African and Caribbean Community Association | 46.14 | November 2023 |
| Hurricanes Cheerleading | 42.00 | November 2023 |
| Total Commitments | 2,640.76 | |
| Total Available | 951.02 | |

Marple South and High Lane Ward (carried forward £00.00 – 2022/23)

| | £ | Date Approved |
|---------------------------|----------|----------------------|
| | 3,000.00 | |
| <u>Grants made</u> | | |
| Climate Action Marple | 250.00 | April 2023 |

| | | |
|--|-----------------|----------------|
| Stockport LGBT+ Centre CIC | 100.00 | April 2023 |
| Friends of Marple Memorial Park | 500.00 | April 2023 |
| Open Gardens in Marple | 300.00 | April 2023 |
| Stockport Canal Boat Trust/New Horizons | 47.62 | August 2023 |
| Middlewood Station – Southeast Manchester Community Rail Partnership | 200.00 | September 2023 |
| Plastic Free Marple | 250.00 | October 2023 |
| Marple Youth Project | 300.00 | October 2023 |
| African and Caribbean Community Association | 46.14 | November 2023 |
| Total Commitments | 1,993.76 | |
| Total Available | 1,006.24 | |

DELEGATED BUDGETS 2023/24

Balances

| MARPLE AREA COMMITTEE | | | | | |
|------------------------------|-----------------------------------|-----------------------|--|-------------------------|----------------|
| Wards | Balance b/fwd from 2022/23 | Budget 2023/24 | Present to next committee schemes | Approved schemes | Balance |
| Marple South | 4,242 | 10,750 | | 705 | 14,287 |
| Marple North | 18,910 | 10,750 | | 4,885 | 24,775 |
| Area Committee Totals | 23,152 | 21,500 | | 5,440 | 39,062 |

Marple South

| Location | Details | Cost |
|-------------------|--|-------------|
| Goyt Avenue | Removal of ADPB | £185 |
| Edwards Way | Installation of APM | £185 |
| 24 Barnsfold Road | ADPB | £185 |
| Strines Bridge | Update of signage – liaise with Network Rail | £150 |

Marple North

| Location | Details | Cost |
|-------------------------------|---|-------------|
| Compstall Road, Marple Bridge | Installation of STOP sign and associated lining | £4,700 |
| Dale Road, Marple | APM to highlight dropped pedestrian crossing | £185 |