

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

APPENDIX A**AREA FLEXIBILITY FUNDING 2023/24****Bramhall North Ward**

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

£	Date Approved
3,473.94	

Grants made

Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	400.00	19 October 2023
African and Caribbean Community Association	46.14	30 November 2023

TOTAL COMMITMENTS

2,532.36

TOTAL AVAILABLE

941.58

£	Date Approved
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Bramhall South & Woodford Ward

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

3,888.36**Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Chester's Croft Residents Association	500.00	30 November 2023

Friends of Bramall Hall and Park	350.00	30 November 2023
African and Caribbean Community Association	46.14	30 November 2023
<i>Virement from the Ward Discretionary Budget</i>	<i>+896.14</i>	<i>30 November 2023</i>
TOTAL COMMITMENTS	3,402.42	
TOTAL AVAILABLE	485.94	

Cheadle Hulme South Ward

Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)

£ **Date Approved**
3,568.11

Grants made

Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	250.00	19 October 2023
Chester's Croft Residents Association	500.00	19 October 2023
Cheadle Hulme Garden and Allotment Society	300.00	19 October 2023
African and Caribbean Community Association	46.14	30 November 2023
Hurricanes Cheerleading	56.00	30 November 2023
Cheadle Hulme Market Precinct Traders Group	350.00	30 November 2023
Friendship Café at All Saints Church, Cheadle Hulme	1,000.00	30 November 2023
<i>Virement from the Ward Discretionary Budget</i>	<i>+1,000.00</i>	<i>30 November 2023</i>
TOTAL COMMITMENTS	2,438.36	
TOTAL AVAILABLE	1,129.75	

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	300	26,272
Bramhall South & Woodford	10,380	10,750	2,000	9,276	9,854
Cheadle Hulme South	12,411	10,750	0	3,200	19,961
Area Committee Totals	38,613	32,250	2,000	12,776	56,087

Bramhall North

Location	Details	Cost
Chisworth Close	Additional Street Name Plate	£300
Total		£300

Bramhall South & Woodford

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000
Total		£9,276

Cheadle Hulme South

Location	Details	Cost
Thornfield Grove	TRO NWAAT Junction Protection	£1,200
Vaudrey Drive, Cheadle Hulme	TRO NWAAT around bend	£800
Buckingham Road / Balmoral Ave	TRO NWAAT & Time Limited Disabled Bay	£1,200
Total		£3,200

* Not yet approved

WARD DISCRETIONARY BUDGET 2023/24

Bramhall North Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

TOTAL COMMITMENTS

0

TOTAL AVAILABLE

10,000

Bramhall South & Woodford Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

896.14

30 November 2023

TOTAL COMMITMENTS

896.14

TOTAL AVAILABLE

9,103.86

Cheadle Hulme South Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

Virement of funds from the Ward Discretionary Budget to the Ward Flexibility Funding Budget

1,000

30 November 2023

TOTAL COMMITMENTS

1,000

TOTAL AVAILABLE

9,000

