WERNETH AREA COMMITTEE

MEETING: 22 January 2024

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING 2023/24

Werneth Area Committee

£ Date Approved

<u>General</u>

Amount Available 2023/24 (£6,000 plus £1913.12 carried forward from 2022/23)

7,913.12

Grants made		
	500.00	47.4 ".0000
Friends of Tangshutt - hosting a 'May Day' on the Meadow event	500.00	17 April 2023
Stockport LGBT+ Centre CIC - refreshments	200.00	17 April 2023
Greave School / Forest School Agents of Change - new recycling bins	450.00	19 June 2023
Woodley and Bredbury Community Garden - gardening equipment, more plants and top soil	562.00	19 June 2023
Stockport Canal Boat Trust / New Horizons - renewing windows	95.24	31 July 2023
African and Caribbean Community Association	92.28	27 November 2023
Helen Ogden and Helena Fone	400.00	27 November 2023
Hurricanes Cheerleading	258.00	27 November 2023

TOTAL COMMITMENTS 2,557.52
TOTAL AVAILABLE 5,355.60

Appendix B

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2022/23	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	863	10,750		600	11,013
Bredbury Green & Romiley	1,592	10,750		9,066	3,276
Area Committee Totals	2,455	21,500			14,289

Bredbury & Woodley

Location	Details		Cost
George Lane	ATC		£300
Werneth Road	ATC		£300
		Total (approved schemed)	£600

Bredbury Green & Romiley

Location	ocation Details	
Berrycroft Lane	Right turn filter arrow - on hold until we receive further info from TFGM	£5,000
Romiley Precinct	Increase in cost of works for redecoration of benches & planters. Previously agreed in 22/23. Cllrs have agreed to increase after email consultation.	£381
63 Underhill	ADPB	£185
Otterspool Road	Cycle access point and associated lining	£3,500
	Total (approved schemes)	£9,066

^{*} Not yet approved