

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix D of this progress report.

AGENDA ITEM

APPENDIX A**AREA FLEXIBILITY FUNDING 2023/24****Bramhall North Ward**

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

£	Date Approved
3,473.94	

Grants made

Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	400.00	19 October 2023

TOTAL COMMITMENTS

2,486.22

TOTAL AVAILABLE

987.72

£	Date Approved
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Bramhall South & Woodford Ward

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

3,888.36**Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023

TOTAL COMMITMENTS

3,402.42

TOTAL AVAILABLE

485.94

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)	3,568.11	
<u>Grants made</u>		
Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
Friends of Bramall Hall and Park	250.00	19 October 2023
Chester's Croft Residents Association	500.00	19 October 2023
Cheadle Hulme Garden and Allotment Society	300.00	19 October 2023
TOTAL COMMITMENTS	1986.22	
TOTAL AVAILABLE	1,581.89	

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	0	26,572
Bramhall South & Woodford	10,380	10,750	2,000	9,276	9,854
Cheadle Hulme South	12,411	10,750	2,100	0	21,061
Area Committee Totals	38,618	32,250	4,100	9,276	51,487

Bramhall North

Location	Details	Cost
Total		£0

Bramhall South & Woodford

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000*
Total		£11,276

Cheadle Hulme South

Location	Details	Cost
Thornfield Grove	TRO NWAAT Junction Protection	£1,200*
Vaudrey Drive, Cheadle Hulme	TRO NWAAT around bend	£900*
Total		£2,100

* Not yet approved

WARD DISCRETIONARY BUDGET 2023/24

Bramhall North Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

TOTAL COMMITMENTS

0

TOTAL AVAILABLE

10,000

Bramhall South & Woodford Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

TOTAL COMMITMENTS

0

TOTAL AVAILABLE

10,000

Cheadle Hulme South Ward

Amount Available 2023/24 (£10,000)

£

Date Approved

10,000

Grants made

TOTAL COMMITMENTS

0

TOTAL AVAILABLE

10,000